

Monmouth - Bradley Beach Boro

Notice is hereby given to the legal voters of the Bradley Beach school district, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the auditorium of the Bradley Beach Elementary School, 515 Brinley Avenue, Bradley Beach, NJ, 07720, on Tuesday May 5, 2026 at 6:00 pm for the purpose of conducting a public hearing on the following budget for the 2026/2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	167	178	167
Pupils On Roll - Special Full-Time	30	21	20
Subtotal - Pupils On Roll	197	199	187
Private School Placements	0	1	1
Pupils Sent to Other Districts - Reg Prog	73	70	64
Pupils Sent to Other Dists - Spec Ed Prog	12	9	10
Pupils Received	2	17	2

Monmouth - Bradley Beach Boro  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210	6,997,098	7,191,693	7,443,913
Total Tax Levy	10-121x	6,997,098	7,191,693	7,443,913
Total Tuition	10-1300	10,486	6,100	6,100
Unrestricted Miscellaneous Revenues	10-1XXX	40,722	21,900	21,900
Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	500	500
Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
<b>Total Revenues from Local Sources</b>		<b>7,050,306</b>	<b>7,221,693</b>	<b>7,473,913</b>
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	85,575	41,356	56,446
Categorical Special Education Aid	10-3132	189,718	292,132	252,380
Categorical Security Aid	10-3177	134,097	95,324	107,122
Other State Aids	10-3XXX	30,050	0	0
<b>Total Revenues from State Sources</b>		<b>439,440</b>	<b>428,812</b>	<b>415,948</b>
<b>Budgeted Fund Balance-Operating Budget</b>				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	393,731	335,341	379,470
Withdrawal from Maintenance Reserve	10-309	0	0	177,515
Adjustment for Prior Year Encumbrances	10-310	35,000	35,000	60,000
Actual Revenues (Over)/Under Expenditures		0	10,219	0
<b>Total Operating Budget</b>		<b>-612,863</b>	<b>0</b>	<b>0</b>
<b>Total Operating Budget</b>		<b>7,305,614</b>	<b>8,031,065</b>	<b>8,506,846</b>
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	33,455	15,000	15,000
Other Revenue from Local Sources	20-1XXX	26,485	0	0
<b>Total Revenues from Local Sources</b>	<b>20-1XXX</b>	<b>59,940</b>	<b>15,000</b>	<b>15,000</b>
<b>Revenues from State Sources:</b>				
Preschool Education Aid	20-3218	605,319	417,950	432,900
<b>Total Revenues from State Sources</b>		<b>605,319</b>	<b>417,950</b>	<b>432,900</b>
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	90,394	68,174	51,131
Title II	20-4451-4455	4,840	14,167	10,625
Title III	20-4491-4494	16,658	21,991	16,493
Title IV	20-4471-4474	7,600	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	114,978	135,014	101,261
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,378	0	0
ARP-ESSER	20-4540	204,869	0	0
<b>Total Revenues from Federal Sources</b>		<b>464,717</b>	<b>249,346</b>	<b>187,010</b>
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	64,300	66,600
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		895	0	0
<b>Total Grants and Entitlements</b>		<b>1,223,997</b>	<b>746,596</b>	<b>701,510</b>
<b>Total Revenues/Sources</b>		<b>8,529,611</b>	<b>8,777,661</b>	<b>9,208,356</b>
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	64,300	66,600
<b>Total Revenues/Sources Net of Transfers</b>		<b>8,436,485</b>	<b>8,713,361</b>	<b>9,141,756</b>

Monmouth - Bradley Beach Boro  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	2,142,437	2,225,999	2,253,207
Special Education-Instruction	11-2XX-100-XXX	81,300	86,354	90,400
Bilingual Education-Instruction	11-240-100-XXX	109,478	133,755	145,675
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,533	39,216	41,091
School-Sponsored Athletics-Instruction	11-402-100-XXX	45,032	50,955	51,998
Summer School	11-422-XXX-XXX	17,290	24,001	24,863
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,422,466	1,693,575	1,576,000
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,689	79,098	77,875
Undistributed Expenditures-Health Services	11-000-213-XXX	72,531	82,822	82,014
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,540	137,586	137,350
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	75,712	81,750	95,069
Undistributed Expenditures-Guidance	11-000-218-XXX	66,639	69,306	75,284
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	130,464	138,404	148,553
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	144,448	213,847	227,971
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,543	83,100	95,123
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,797	3,000	3,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	268,298	272,929	239,714
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,000	7,286	7,514
Undistributed Expenditures-Central Services	11-000-251-XXX	188,813	191,203	186,163
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,482	6,300	5,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	558,092	632,711	655,128
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	206,149	234,045	206,939
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,310,895	1,426,006	1,735,020
<b>Total Undistributed Expenditures</b>		<b>4,734,558</b>	<b>5,352,968</b>	<b>5,553,717</b>
Interest Earned on Maintenance Reserve	10-606	0	500	500
Interest Earned on Current Expense Emergency Res	10-607	0	500	500
<b>Total General Current Expense</b>		<b>7,156,628</b>	<b>7,914,248</b>	<b>8,161,951</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	0	0	37,000
Facilities Acquisition and Construction Services	12-000-400-XXX	21,662	21,662	199,177
Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
<b>Total Capital Outlay</b>		<b>21,662</b>	<b>22,662</b>	<b>237,177</b>
Transfer of Funds to Charter Schools	10-000-100-56X	127,324	94,155	107,718
<b>General Fund Grand Total</b>		<b>7,305,614</b>	<b>8,031,065</b>	<b>8,506,846</b>
<b>Special Grants and Entitlements:</b>				
Local Projects	20-XXX-XXX-XXX	26,485	0	0
Student Activity Fund	20-475-XXX-XXX	34,350	15,000	15,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	401,345	244,484	238,201
Support Services	20-218-200-XXX	297,100	237,766	261,299
<b>Total Preschool Education Aid</b>	<b>20-218-XXX-XXX</b>	<b>698,445</b>	<b>482,250</b>	<b>499,500</b>
<b>Total State Projects</b>	<b>20-XXX-XXX-XXX</b>	<b>698,445</b>	<b>482,250</b>	<b>499,500</b>
Federal Projects:				
Title I	20-XXX-XXX-XXX	90,394	68,174	51,131
Title II	20-XXX-XXX-XXX	4,840	14,167	10,625
Title III	20-XXX-XXX-XXX	16,658	21,991	16,493
Title IV	20-XXX-XXX-XXX	7,600	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	114,978	135,014	101,261
ARP-ESSER Grant Program	20-487-xxx-xxx	204,869	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,378	0	0
<b>Total Federal Projects</b>	<b>20-XXX-XXX-XXX</b>	<b>464,717</b>	<b>249,346</b>	<b>187,010</b>
<b>Total Special Revenue Funds</b>		<b>1,223,997</b>	<b>746,596</b>	<b>701,510</b>
<b>Total Expenditures/Appropriations</b>		<b>8,529,611</b>	<b>8,777,661</b>	<b>9,208,356</b>
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	93,126	64,300	66,600
<b>Total Expenditures Net of Transfers</b>		<b>8,436,485</b>	<b>8,713,361</b>	<b>9,141,756</b>

Monmouth - Bradley Beach Boro  
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	323,881	361,782	295,000	250,000
(Repayment of Debt)	10	10	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	240,000	315,000	316,000	139,485
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	190,000	250,000	215,500	156,000
--Legal Reserve	556,294	564,811	334,470	0
--Unemployment Fund	24,795	16,790	16,790	16,790
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	178,700	179,200	179,700	180,200
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	23,263	22,368	22,368	22,368
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

**Monmouth - Bradley Beach Boro  
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$30,285	\$31,274	\$33,036	\$32,671	\$37,016
Total Classroom Instruction	\$17,468	\$18,512	\$18,503	\$18,334	\$20,670
Classroom-Salaries and Benefits	\$16,451	\$17,786	\$17,772	\$17,585	\$19,874
Classroom-General Supplies and Textbooks	\$654	\$422	\$468	\$472	\$491
Classroom-Purchased Services	\$363	\$304	\$263	\$277	\$305
Total Support Services	\$5,785	\$6,222	\$7,467	\$7,294	\$8,765
Support Services-Salaries and Benefits	\$5,323	\$5,764	\$6,885	\$6,715	\$8,171
Total Administrative Costs	\$2,795	\$2,614	\$2,590	\$2,620	\$2,620
Administration Salaries and Benefits	\$2,043	\$1,982	\$2,016	\$1,974	\$2,153
Total Operations and Maintenance of Plant	\$3,777	\$3,495	\$3,936	\$3,894	\$4,385
Operations and Maintenance-Salaries and Benefits	\$1,757	\$1,518	\$1,704	\$1,628	\$1,879
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$437	\$398	\$506	\$495	\$553
Total Equipment Costs	\$0	\$0	\$0	\$0	\$201
Legal Costs	\$61	\$147	\$51	\$49	\$20
Employee Benefits as a percentage of salaries*	32.52%	37.19%	38.09%	37.75%	46.92%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Monmouth - Bradley Beach Boro  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Boiler Accessory Upgrade project	0500-020-25-0500	\$177,515	N	N	

Statement of Purpose for Capital Reserve Withdrawal for Other Capital Projects

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Cost & Other Capital Projects is \$177,515 for other capital projects namely replacement of steam boiler accessory equipment at Bradley Beach Elementary School. The total cost of the project is \$177,515, which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

The complete budget will be on file and open to examination at the Bradley Beach Elementary School, 515 Brinley Avenue, Bradley Beach, NJ, 07720, Monmouth County, New Jersey between the hours of 10:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.