

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	196.0	171.0	175.0
On Roll Special Ed Full-Time	41.0	36.0	36.0
On Roll Subtotal	237.0	207.0	211.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	93.0	82.5	77.0
Sent to Other Districts Special Ed	12.5	12.0	19.0
Received	7.0	7.0	5.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,446,186	6,575,110	6,706,612
	Total Tuition	10-1300	22,087	15,250	15,250
	Unrestricted Miscellaneous Revenues	10-1XXX	24,585	13,550	13,550
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			6,492,858	6,605,110
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,575	85,575	85,575
	Categorical Special Education Aid	10-3132	221,110	221,110	221,110
	Categorical Security Aid	10-3177	134,097	134,097	134,097
	Adjustment Aid	10-3178	286,589	140,357	20,315
	Other State Aids	10-3XXX	23,751	0	0
	Total Revenues from State Sources			751,122	581,139
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	370,085	391,838
	Transfers from Other Funds	10-5200	16,245	0	0
	Adjustment for Prior Year Encumbrances		0	33,526	0
	Actual Revenues (Over)/Under Expenditures		-210,505	0	0
General Fund Revenues	Total Operating Budget		7,049,720	7,589,860	7,589,547
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	0	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	332,568	381,394
	Total Revenues from State Sources		0	332,568	381,394
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	137,644	115,042	97,786
	Title II	20-4451-4455	7,418	10,886	9,253
	Title III	20-4491-4494	0	10,190	8,662
	Title IV	20-4471-4474	8,225	10,000	8,500
	ARP-IDEA Preschool	20-4409	1,209	0	0
	ARP-IDEA Basic	20-4419	14,247	0	0
	IDEA Part B (Handicapped)	20-4420-4429	131,821	122,716	104,309

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	29,600	11,192
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	39,542	35,471
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	3,103
	ARP-ESSER	20-4540	0	919,124	717,915
	CRRSA Act-ESSER II	20-4534	250,831	181,698	8,014
	CRRSA Act-Learning Acceleration Grant	20-4535	24,498	3,260	0
	Other	20-4XXX	73,814	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,249	2,751	0
	Total Revenues from Federal Sources			691,956	1,529,809
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	83,142	58,676
Special Revenue Fund Revenues	Total Grants and Entitlements		691,956	1,960,519	1,499,275
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	172,300	174,300	0
	Total Revenues from Local Sources		172,300	174,300	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		172,300	174,300	0
Debt Service Fund Revenues	Total Repayment of Debt		172,300	174,300	0
All Fund Revenues	Total Revenues/Sources		7,913,976	9,724,679	9,088,822
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	83,142	58,676
	Total Revenues/Sources Net of Transfers		7,913,976	9,641,537	9,030,146

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,191,418	2,283,914	2,296,995
	Special Education-Instruction	11-2XX-100-XXX	0	1,000	1,000
	Bilingual Education-Instruction	11-240-100-XXX	59,455	123,894	141,812
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,189	42,260	36,604
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,923	46,311	46,315
	Before/After School Programs	11-421-XXX-XXX	120	0	0
	Summer School	11-422-XXX-XXX	21,978	23,535	17,551
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,727,389	1,752,871	1,735,483
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	36,199	64,393	82,792
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,382	75,173	78,076
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	109,978	112,445	116,218
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	89,162	93,167	17,551
	Undistributed Expenditures-Guidance	11-000-218-XXX	27,878	29,916	65,522
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	160,659	163,462	142,355
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	123,193	125,611	129,145
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	0	79,447
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	238	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	265,922	278,096	260,781
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	10,685	12,165	10,591
	Undistributed Expenditures-Central Services	11-000-251-XXX	190,787	196,121	188,802
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,291	14,161	17,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	557,007	624,469	582,189
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	159,522	275,211	260,487
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,085,743	1,162,681	1,204,141
Total Undistributed Expenditures		4,648,035	4,982,942	4,973,580	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		7,007,118	7,504,056	7,514,057

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,350	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,662	41,662	21,662
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		24,012	42,662	22,662
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,590	43,142	52,828
	General Fund Grand Total		7,049,720	7,589,860	7,589,547
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	276,160	268,537
	Support Services	20-218-200-XXX	0	139,550	171,533
	Total Preschool Education Aid	20-218-XXX-XXX	0	415,710	440,070
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	415,710	440,070
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	137,644	115,042	97,786
	Title II	20-XXX-XXX-XXX	7,418	10,886	9,253
	Title III	20-XXX-XXX-XXX	0	10,190	8,662
	Title IV	20-XXX-XXX-XXX	8,225	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	131,821	122,716	104,309
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	14,247	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,209	0	0
	Other	20-XXX-XXX-XXX	73,814	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	250,831	181,698	8,014
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,498	3,260	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,249	2,751	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	919,124	717,915
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	29,600	11,192
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	39,542	35,471
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	3,103
	Total Federal Projects	20-XXX-XXX-XXX	691,956	1,529,809	1,044,205

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		691,956	1,960,519	1,499,275
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	172,300	174,300	0
	Total Debt Service Funds		172,300	174,300	0
All Fund Expenses	Total Expenditures/Appropriations		7,913,976	9,724,679	9,088,822
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	83,142	58,676
	Total Expenditures Net of Transfers		7,913,976	9,641,537	9,030,146

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	416,651	361,749	295,274	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	170,000	210,900	211,900	212,900
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	149,100	149,200	149,300
	Legal Reserve	498,444	640,640	346,564	0
	Unemployment Fund	24,176	24,176	24,176	24,176
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	178,400	178,500	178,600	178,700
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	44,844	44,844	44,844	44,844
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,749	\$21,809	\$26,401	\$28,333	\$28,226
Total Classroom Instruction	\$12,365	\$12,551	\$15,645	\$16,536	\$16,803
Classroom-Salaries and Benefits	\$12,004	\$12,039	\$15,021	\$15,858	\$16,115
Classroom-General Supplies and Textbooks	\$192	\$339	\$397	\$432	\$447
Classroom-Purchased Services	\$168	\$173	\$226	\$246	\$242
Total Support Services	\$3,581	\$3,753	\$4,618	\$4,876	\$5,106
Support Services-Salaries and Benefits	\$3,356	\$3,437	\$4,270	\$4,476	\$4,714
Total Administrative Costs	\$2,065	\$2,187	\$2,261	\$2,579	\$2,433
Administration Salaries and Benefits	\$1,535	\$1,706	\$1,670	\$1,838	\$1,850
Total Operations and Maintenance of Plant	\$2,452	\$2,925	\$3,450	\$3,869	\$3,438
Operations and Maintenance-Salaries and Benefits	\$1,248	\$1,458	\$1,906	\$2,094	\$1,680
Board Contribution to Food Services	\$104	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$383	\$420	\$457	\$424
Total Equipment Costs	\$273	\$10	\$0	\$0	\$0
Legal Costs	\$16	\$26	\$27	\$29	\$29
Employee Benefits as a percentage of salaries*	31.27%	32.01%	32.65%	32.41%	32.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Revenue from parent paid tuition contracts	15,250	Tuition from parent paid tuitions
300	Revenue from erate	5,000	erate reimbursement
	Revenue from interest income	8,550	interest income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation insurance	0
Municipal/Public Works	Township use of facilities for recreational program and community information events	0
Others	The District participates in the county wide child nutrition annual advertisement	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone services	0
	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
	The district participates in the Alliance for Competitive Energy Services for natural gas and electricity.	0
Transportation Services, including Fuel	The district participates in transportation jointures with Monmouth Ocean Education Services Commission, Union Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Bradley Beach Borough	(A) General Fund School Levy	6,706,612
	(D) Total School Levy	6,706,612
	(B) Estimated Net Taxable Valuation (as of 02/21/23)	2,099,374,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,902,491,377
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3195
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3195
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3525
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3525

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Social Worker
	Base Annual Salary Amount	\$112,857
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Ill, 5 Berv.
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$56
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Zylinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
David Tonzola	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$127,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	5 Fam. Ill, 5 CPE, 5 Ber	

Employee Contract List for District

Name	Category	Measure
David Tonzola	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$301
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,729
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout of sick days at retirement with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of vacation 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Heidelberg	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Illness 5 Ber.
	Total Allowances Amount	\$9,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$869
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,924
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at Retirement and 3 years of service (7 sick days as of 2/15/23)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout of 16 days as of 2/15/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Heidelberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morgan Maclearie-Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Illness, 5 Berv
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout/retiring with 25 years of service	

Employee Contract List for District

Name	Category	Measure
Morgan Maclearie-Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Salvatore Catalano	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$88,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Salvatore Catalano	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	5 Family Illness, 5 Berv.
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout with 25 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported