

BRADLEY BEACH BOARD OF EDUCATION
515 Brinley Avenue
Bradley Beach, NJ 07720

A G E N D A

Regular Meeting
March 16, 2023

Bradley Beach Mission Statement

The mission of the Bradley Beach Elementary School is to provide a supportive learning environment to a diverse student community, where student success is defined through the demonstration of academic, emotional, and social growth. Our students will develop critical thinking skills to become valued members in today's society, while mastering the skills necessary to pursue future educational achievement.

I. Call To Order/ Open Public Meetings Act

In accordance with the Open Public Meetings Act, notice of this meeting has been given to the designated newspapers, *The Asbury Park Press and the Coast Star*, and posted in the school in a place reserved for this kind of notice.

II. Flag Salute/Roll Call

III. Discussion Items

- Winter Athletics Awards

IV. Student Representative Report

V. Committee Reports

VI. Minutes:

Approval of Meeting Minutes

Resolved: That the Board approve the Minutes of:

Special Meeting – February 13, 2022

Regular Meeting – February 23, 2023

Confidential Executive Session – February 23, 2023

MOTION: _____ SECOND: _____ VOTE: _____

VII. Superintendent's Report

Executive Session

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A. Personnel

Note: All appointments of district staff are contingent upon satisfying the requirements of the New Jersey Criminal History Background Check Status

1. Resolved: That the Board approve the following teachers for the Period A/B Before / After School Targeted Assistance Program (\$45 per hour for 1.5 hours weekly) from March 17, 2023 to May 12, 2023 (excluding school days with 1:00 pm dismissal) under the supervision of Mr. Michael Heidelberg, Principal / Superintendent: [G]

- Ms. Courtney Hammell

Note: Grant funds to be used: ARP ESSER Beyond the School Day Grant, account code 20-490-100-101-00-AB.

2. Resolved: That the Board accept the request for medical leave by Ms. Marissa Finch, Preschool Teacher, commencing on March 29, 2023, ending on or about April 24, 2023, utilizing sick days and unpaid medical leave. (Attachment VII-A.2)

3. Resolved: That the Board approve the following teacher/mentor pairing and the stipends associated with the mentor program, which will be paid by the employee:

- Mr. Enrique Perez-Lopez (CE) with Ms. Kristin Goldsworthy - \$550 (prorated)

4. Resolved: That the Board approve the appointment of the following substitute teacher/nurse for the 2022/2023 school year, at a rate of \$100.00 per day for substitute teacher and \$125 per day for substitute nurse:

- Thomas Meidhof
- Carol Cantor (Nurse)

5. Resolved: That the Board rescind the appointment of Ms. Heather Andersen, school lunch aide, retroactive to March 1, 2023.

6. Resolved: That the Board approve the following staff as a school lunch aide or substitute school lunch aide at a salary of \$14.46 per hour, effective on or about March 27, 2023, under the supervision of Mr. Michael Heidelberg, Principal / Superintendent. (Attachment: VII-A.6) [B]

- Ms. Rosita Guzman
- Ms. Tetiana Dmytryshyn (Substitute)

7. Resolved: That the Board approve the attendance and the registration cost of the following staff/board members for engagement in the designated professional training: [G]

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Staff Member	Date(s) of Event	Name/Title of Professional Training	Location	Cost
Chloe Grady	Self-Paced	All Access Instruction Course: How to Cultivate Instruction to ELLs	Virtual	\$167.00
Kevin Cosgrove	3-28-23	Strengthening Executive Function Skills	Virtual0	\$279
Kirsty Sucato	3-22-23	Interdisciplinary Forum - Journalism during the Vietnam Era NJ Vietnam Veterans Memorial Foundation	1 Memorial Lane Holmdel	\$35
Hilary Karpoff	4-18-23	ESL Teacher PLC	Manasquan High School	\$0
Elizabeth Franks	4-25-23	Spring Education Symposium	Virtual	\$99
Marjoie Zaccaro	5-16-23 5-17-23 5-18-23	Bridges Intervention Program Training	Virtual	\$275
Ashley Fox	5-5-23	Sustainability Summit	Bell Works	\$40
Heather Sauer	5-5-23	Sustainability Summit	Bell Works	\$40
Hilary Karpoff	5-2-23	Differentiated Instruction Across All Content Areas in Secondary Classrooms	Virtual	\$279

MOTION: _____ SECOND: _____ VOTE: _____

B. Students

- Resolved: That the BBES Bullying Specialist reports no incidents of Harassment, Intimidation, and Bullying with no investigations in the Month of March, as of 3/10/23.
- Resolved: That the Board approve the following 2022/2023 student field trips that provide community onsite learning aligning with the New Jersey Student Learning Standards:

Date	Grade	Location	Cost	Bus
3/24/23	Pre K	Vic's Italian Restaurant	\$0	Walking Trip
3/27/23 (Rain Date 3/28/23)	6th	Congregation Agudath Achim Synagogue	\$0	Walking Trip

MOTION: _____ SECOND: _____ VOTE: _____

C. Policy

1. Resolved: That the Board approve the following Policies and Regulations for a first reading:
 (Attachment VII-C.1)

Policy/Regulation Number	Policy/Regulation Title
P 0135	Retirement - Abolish
P 0145	Board Member Resignation and Removal
P 0146	Board Member Authority
P 0148	Board Member Indemnifications
P 0163	Quorum
P 0169	Board Member Use of Electronic Mail/Internet
P 0173	Duties of the Public School Accountant
P 0174	Duties of Board Attorney
P 1511	Board of Education Website Accessibility
P 1550	Affirmative Action for Employment and Contract Practices

2. Resolved: That the Board approve the following Policies and Regulations for a second reading and adoption: (Attachment VII-C.2)

Policy/Regulation Number	Policy/Regulation Title
P 0164	Conduct of Board Meeting

MOTION: _____ SECOND: _____ VOTE: _____

D. Curriculum

1. Resolved: That the Board approve the submission of the Bradley Beach School District's New Jersey Tiered System of Supports for Early Reading (NJTSS-ER) Grant.
 (Attachment VII-D.1)
2. Resolved: That the Board approve the submission of the Bradley Beach School District's Preschool Budget Narrative and Planning Workbook. (Attachment VII-D.2)

MOTION: _____ SECOND: _____ VOTE: _____

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VIII. Business Administrator/Board Secretary's Report

Board Secretary's Monthly Certification

That pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I David Tonzola, Business Administrator/Board Secretary does hereby certify that as of February 28, 2023 no line item account has encumbrances and expenditures, which in total exceed the line items appropriations in violation of N.J.A.C. 6A:23A-16.10(c) 4.

David Tonzola
 School Business Administrator/Board Secretary

Payroll Certification

The School Business Administrator/Board Secretary reports, in compliance with N.J.S.A. 18A:19-1b, that he has certified the following February amounts:

February 15, 2023 \$213,212.86
 February 28, 2023 \$204,712.51

A. Approval of Tentative School Budget – 2023/2024 School Year

Resolved: That the Board approve the Tentative School Budget for the 2023/2024 school year using the 2023/2024 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent for approval in accordance with statutory deadline:

	General Fund	Special Revenue	Debt Service	Total
2023/2024 Total Expenditures	\$7,589,547	\$1,499,275	0	\$9,088,822
Less Anticipated Revenues	882, 935	1,499,275	0	2,382,210
Taxes to be Raised	\$6,706,612	0	0	\$6,706,612

MOTION: _____ SECOND: _____ VOTE: _____

B. Approval of General & Debt Service Funds' Tax Levies – 2023/2024 School Year

Resolved: That the Board approve the following amounts to be raised by taxes:

General Fund	\$6,706,612
Debt Service	0

MOTION: _____ SECOND: _____ VOTE: _____

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C. Approval to Advertise Tentative Budget

Resolved: That the Business Administrator is authorized to advertise said tentative budget in the Asbury Park Press on April 26, 2023 in accordance with the format required by the State Department of Education and according to law.

MOTION: _____ SECOND: _____ VOTE: _____

D. Approval of Public Hearing Date

Resolved: That a public hearing be held at the Bradley Beach Elementary School, Bradley Beach New Jersey on May 2, 2023 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2023/2024 school year.

MOTION: _____ SECOND: _____ VOTE: _____

E. Approval of Maximum General Fund Travel Expenditure

Resolved: That in accordance with State Statute the maximum general fund expenditure for travel and related expenditures for the 2023/2024 school year for all staff and board members is \$14,100.00. For 2022/2023 the maximum amount approved for travel and related general fund expenditures was \$13,600.00 of which \$6,600.00 has been spent to date.

MOTION: _____ SECOND: _____ VOTE: _____

F. Approval of the District's General Fund Professional Services Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2023/2024 general fund professional services appropriation budget be set for the amount of:

Professional Services	Amount
Legal	\$ 6,000.00
Auditing	26,138.00
Architectural/Engineering	10,000.00
Occupational Therapist	33,385.00
BCBA	15,000.00
Physician	2,000.00

MOTION: _____ SECOND: _____ VOTE: _____

G. Approval of the District's Special Revenue Fund Professional Services Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2023/2024 special revenue fund professional services appropriation budget be set for the amount of:

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Professional Services	Amount
Physical Therapy	\$ 10,000.00

MOTION: _____ SECOND: _____ VOTE: _____

H. Approval of the District’s General Fund Co-Curricular Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2023/2024 general fund co-curricular appropriation budget be established as follows:

Co-Curricular Activities	Salaries
Safety Patrol	\$ 2,894.00
Yearbook	2,894.00
Yearbook Tech. Advisor	2,894.00
Environmental Club	2,894.00
Computer Club	2,894.00
Newspaper Relations	2,894.00
Music Director	3,320.00
DJ	2,894.00
Student Government	2,894.00
Drama Club	2,894.00
8 TH Grade Trip Advisor	2,894.00
Webmaster	2,894.00
Washington Stipend	1,200.00
Total	\$36,354.00

Co-Curricular Activities	Supplies
Safety Patrol	\$ 31.25
Yearbook	31.25
Environmental Club	31.25
Computer Club	31.25
Newspaper Club	31.25
Choral Director	31.25
Student Government	31.25
Drama Club	31.25
Total	\$250.00

MOTION: _____ SECOND: _____ VOTE: _____

I. Approval of the District’s General Fund Athletics Appropriation Budget

Resolved: That in accordance with the New Jersey Accountability Regulations the 2023/2024 general fund athletics appropriation budget be established as follows:

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Athletics	Salaries
Baseball	\$3,703.00
Softball	3,703.00
Boys Basketball	3,703.00
Girls Basketball	3,703.00
Boys Soccer	3,703.00
Girls Soccer	3,703.00
Athletic Director	2,894.00
Cheerleaders	3,703.00
Total	\$28,815.00

Athletics	Purchased Services (Board Subsidy e.g. transportation & officials)
Baseball	\$ 2,500.00
Softball	2,500.00
Boys Basketball	2,500.00
Girls Basketball	2,500.00
Boys Soccer	2,500.00
Girls Soccer	2,500.00
Cheerleaders	n/a
Total	\$15,000.00

Athletics	Supplies
Baseball	\$ 357.14
Softball	357.14
Boys Basketball	357.14
Girls Basketball	357.14
Boys Soccer	357.14
Girls Soccer	357.14
Cheerleaders	357.16
Total	\$2,500.00

MOTION: _____ SECOND: _____ VOTE: _____

J. Approval of the 2023/2024 Preschool Budget Worksheet

Resolved: That the Board approve the submission of the 2023/2024 Preschool Budget Worksheet. (Attachment VIII-J)

MOTION: _____ SECOND: _____ VOTE: _____

K. Approval of the 2022/2023 Allocations of Supply Chain Assistance Funding

Resolved: That the Board approve the acceptance of the three rounds of supply chain assistance funding in the following amounts:

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SCA Allocation #	SCA Amount
1	\$9,460.95
2	9,042.45
3	6,823.32

MOTION: _____ SECOND: _____ VOTE: _____

L. Approval of the Submission of the FY23 School Climate Change Pilot Grant

Resolved: That the Board approve the submission of the FY23 School Climate Change Pilot Grant Application in the amount of \$6,660.00.

MOTION: _____ SECOND: _____ VOTE: _____

M. Approval of Business Administrator/Board Secretary’s Financial Report

Resolved: That the Financial Report of the Business Administrator/Board Secretary for the month ending February 28, 2023 is hereby approved, and the Business Administrator/Board Secretary is instructed to file same. (Attachment VIII-M)

MOTION: _____ SECOND: _____ VOTE: _____

N. Approval of Treasurer’s Financial Report

Resolved: That the Financial Report of the Treasurer of School Funds for the month ending February 28, 2023 is hereby approved, and the Business Administrator/Board Secretary is instructed to file same. The report is in agreement with the report of the Business Administrator/Board Secretary. (Attachment VIII-N)

MOTION: _____ SECOND: _____ VOTE: _____

O. Approval of Monthly Certification

Resolved: That pursuant to N.J.A.C. 6A:23A-16.10(c)3, we certify that as of February 28, 2023, after review of the Secretary’s Monthly Financial Report (appropriations section) and upon consultation with the appropriate district officials, that to the best of our knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c)3; that no line item appropriation is in violation of N.J.A.C. 6A:23A-16.10(c)3, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.

MOTION: _____ SECOND: _____ VOTE: _____

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P. Approval of Budget Transfers (2022/2023)

Resolved: That the Board approve the 2022/2023 budget transfers as listed on Attachment VIII-P.

MOTION: _____ SECOND: _____ VOTE: _____

Q. Approval of February 2023 Payroll

Resolved: That the Board approve the February 2023 gross payroll in the amount of \$417,925.37.

MOTION: _____ SECOND: _____ VOTE: _____

R. Approval of Bills Payment

Resolved: That the Board approve payment of the March 16, 2023 regular bills list and as certified and approved. (Attachment VIII-R)

MOTION: _____ SECOND: _____ VOTE: _____

IX. Old Business

X. New Business

XI. President's Report

XII. Public Comments (Agenda Items Only)

XIII. Public Comments (Other Items Only)

XIV. Executive Session (if required)

XV. Adjournment

Line Num	Line Description	Account	Actual Aicited 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Diff	Proposed Revised Percent Diff
100	Local Tax Levy	10-1210	6,446,186	6,575,110	6,706,612	131,502	2.00
140	Tuition From Individuals	10-1310	22,087	15,250	15,250	0	0.00
190	Total Tuition	10-1300	22,087	15,250	15,250	0	0.00
300	Unrestricted Miscellaneous Revenues	10-1XXX	24,585	13,550	13,550	0	0.00
320	Interest Earned on Current Expense Emergency Res	10-1XXX	0	100	100	0	0.00
330	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100	0	0.00
340	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000	0	0.00
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		6,492,858	6,605,110	6,736,612	131,502	1.99
430	Categorical Transportation Aid	10-3121	85,575	85,575	85,575	0	0.00
440	Categorical Special Education Aid	10-3132	221,110	221,110	221,110	0	0.00
470	Categorical Security Aid	10-3177	134,097	134,097	134,097	0	0.00
480	Adjustment Aid	10-3178	286,589	140,357	20,315	-120,042	-85.53
500	Other State Aids	10-3XXX	23,751	0	0	0	0.00
520	SUBTOTAL - Revenues from State Sources		751,122	581,139	461,097	-120,042	-20.66
580	Budgeted Fund Balance - Operating Budget	10-303	0	370,085	391,838	21,753	5.88
680	Transfers from Other Funds	10-5200	16,245	0	0	0	0.00
710	Adjustment for Prior Year Encumbrances		0	33,526	0	-33,526	-100.00
745	Actual Revenues (Over)/Under Expenditures		-210,505	0	0	0	0.00
720	TOTAL OPERATING BUDGET		7,049,720	7,589,860	7,589,547	-313	0.00
737	Student Activity Fund Revenue	20-1760	0	15,000	15,000	0	0.00
745	Total Revenues from Local Sources	20-1XXX	0	15,000	15,000	0	0.00
760	Preschool Education Aid	20-3218	0	332,568	381,394	48,826	14.68
770	TOTAL REVENUES FROM STATE SOURCES		0	332,568	381,394	48,826	14.68
775	Title I	20-4411-4416	137,644	115,042	97,786	-17,256	-15.00
780	Title II	20-4451-4455	7,418	10,886	9,253	-1,633	-15.00
785	Title III	20-4491-4494	0	10,190	8,662	-1,528	-15.00
790	Title IV	20-4471-4474	8,225	10,000	8,500	-1,500	-15.00
803	ARP - IDEA Preschool	20-4409	1,209	0	0	0	0.00

Line Num	Line Description	Account	Actual Audited 2024-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Difr	Proposed Revised Percent Diff
804	ARP - IDEA Basic	20-4419	14,247	0	0	0	0.00
805	ID.E.A. Part B (Handicapped)	20-4420-4429	131,821	122,716	104,309	-18,407	-15.00
806	ARP ESSER Subgrant - Accelerated Learning Coaching and Educator Support Grant	20-4541	0	29,600	11,192	-18,408	-62.19
807	ARP ESSER Subgrant - Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000	0	0.00
808	ARP ESSER Subgrant - Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	39,542	35,471	-4,071	-10.30
809	ARP ESSER Subgrant - New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Gra	20-4544	0	45,000	3,103	-41,897	-93.10
814	ARP - ESSER	20-4540	0	919,124	717,915	-201,209	-21.89
823	CRRSA Act - ESSER II	20-4534	250,831	181,698	8,014	-173,684	-95.59
824	CRRSA Act - Learning Acceleration Grant	20-4535	24,498	3,260	0	-3,260	-100.00
825	Other	20-4XXX	73,814	0	0	0	0.00
826	CRRSA Act - Mental Health Grant	20-4536	42,249	2,751	0	-2,751	-100.00
830	TOTAL REVENUES FROM FEDERAL SOURCES		691,956	1,529,809	1,044,205	-485,604	-31.74
836	Transfers from Operating Budget-Prek (Special Education)	20-5200	0	83,142	58,676	-24,466	-29.43
840	TOTAL GRANTS AND ENTITLEMENTS		691,956	1,960,519	1,499,275	-461,244	-23.53
860	Local Tax Levy	40-1210	172,300	174,300	0	-174,300	-100.00
885	TOTAL REVENUES FROM LOCAL SOURCES		172,300	174,300	0	-174,300	-100.00
895	TOTAL LOCAL REPAYMENT OF DEBT		172,300	174,300	0	-174,300	-100.00
935	TOTAL REPAYMENT OF DEBT		172,300	174,300	0	-174,300	-100.00
1000	TOTAL REVENUES/SOURCES		7,913,976	9,724,679	9,088,822	-635,857	-6.54
2000	Preschool - Salaries of Teachers	11-105-100-101	35,420	0	0	0	0.00
2060	Local Contrib. - Trans to Special Rev- Inclusion	11-105-100-936	0	83,142	58,676	-24,466	-29.43
2080	Kindergarten - Salaries of Teachers	11-110-100-101	178,567	161,878	259,975	92,097	56.89
2100	Grades 1-5 - Salaries of Teachers	11-120-100-101	1,051,705	996,067	1,132,853	136,786	13.73
2120	Grades 6-8 - Salaries of Teachers	11-130-100-101	805,750	903,527	715,191	-188,336	-20.84
2500	Salaries of Teachers	11-150-100-101	0	1,000	1,000	0	0.00
3060	Other Purchased Services (400-500 series)	11-190-100-500	618	7,500	7,500	0	0.00
3080	General Supplies	11-190-100-610	79,373	87,800	84,800	-3,000	-3.42
3120	Other Objects	11-190-100-800	39,985	43,000	43,000	0	0.00

Line Num	Line Description	Account	Actual Audited 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	2,191,418	2,283,914	2,296,995	13,081	0.57
3250	Salaries of Teachers	11-219-100-101	0	1,000	1,000	0	0.00
3420	TOTAL HOME INSTRUCTION		0	1,000	1,000	0	0.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	0	1,000	1,000	0	0.00
12000	Salaries of Teachers	11-240-100-101	59,129	123,094	141,012	17,918	14.56
12100	General Supplies	11-240-100-610	326	800	800	0	0.00
12100	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	59,455	123,894	141,812	17,918	14.46
17000	Salaries	11-401-100-100	34,498	35,127	36,354	1,227	3.49
17000	Supplies and Materials	11-401-100-600	136	250	250	0	0.00
17060	Other Objects	11-401-100-800	6,555	6,883	0	-6,883	-100.00
17100	TOTAL SCHOOL-SPON. COEXTRA CURR. ACTVTS. - INST	11-401-100-XXX	41,189	42,260	36,604	-5,656	-13.38
17500	Salaries	11-402-100-100	26,870	27,811	28,815	1,004	3.61
17520	Purchased Services (300-500 series)	11-402-100-500	16,890	15,000	15,000	0	0.00
17540	Supplies and Materials	11-402-100-600	1,163	3,500	2,500	-1,000	-28.57
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	44,923	46,311	46,315	4	0.01
19000	Salaries of Teacher Tutors	11-421-100-178	120	0	0	0	0.00
19100	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		120	0	0	0	0.00
19200	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	120	0	0	0	0.00
20000	Salaries of Teachers	11-422-100-101	21,978	0	0	0	0.00
20000	Salaries of Teacher Tutors	11-422-100-178	0	23,535	17,551	-5,984	-25.43
20100	TOTAL SUMMER SCHOOL - INSTRUCTION		21,978	23,535	17,551	-5,984	-25.43
20200	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	21,978	23,535	17,551	-5,984	-25.43
25000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	1,255,993	1,244,758	1,269,572	24,814	1.99
25020	Tuition to Other LEAs Within the State-Special	11-000-100-562	360,129	328,790	313,942	-14,848	-4.52
25030	Tuition to County Voc. School Dist.-Regular	11-000-100-563	60,573	64,195	51,618	-12,577	-19.59
25060	Tuition to County Voc. School Dist.-Special	11-000-100-564	32,094	37,452	26,216	-11,236	-30.00
25100	Tuition to Priv.Sch. for the Disabled W/ State	11-000-100-566	18,600	37,406	74,135	36,729	98.19
25140	Tuition - State Facilities	11-000-100-568	0	40,270	0	-40,270	-100.00

Line Num	Line Description	Account	Actual Audited 2024-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Diff	Proposed Revised Percent Diff
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	1,727,389	1,752,871	1,735,483	-17,388	-0.99
29500	Salaries	11-000-211-100	34,709	61,593	62,642	1,049	1.70
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	11-000-211-173	803	2,000	19,350	17,350	867.50
29540	Supplies and Materials	11-000-211-600	687	800	800	0	0.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	36,199	64,393	82,792	18,399	28.57
30500	Salaries	11-000-213-100	76,595	67,073	70,276	3,203	4.78
30540	Purchased Professional and Technical Services	11-000-213-300	3,592	5,000	5,000	0	0.00
30560	Supplies and Materials	11-000-213-600	1,160	2,385	2,500	115	4.82
30600	Other Objects	11-000-213-800	35	715	300	-415	-58.04
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	81,382	75,173	78,076	2,903	3.86
40500	Salaries	11-000-216-100	54,742	62,494	67,333	4,839	7.74
40520	Purchased Professional - Educational Services	11-000-216-320	54,736	49,451	48,385	-1,066	-2.16
40540	Supplies and Materials	11-000-216-600	500	500	500	0	0.00
40560	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	109,978	112,445	116,218	3,773	3.36
41000	Salaries	11-000-217-100	89,162	93,167	17,551	-75,616	-81.16
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	89,162	93,167	17,551	-75,616	-81.16
41500	Salaries of Other Professional Staff	11-000-218-104	27,607	29,166	65,222	36,056	123.62
41520	Supplies and Materials	11-000-218-600	271	750	300	-450	-60.00
41600	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	27,878	29,916	65,522	35,606	119.02
42000	Salaries of Other Professional Staff	11-000-219-104	150,743	149,732	129,855	-19,877	-13.28
42060	Purchased Professional - Educational Services	11-000-219-320	0	2,500	1,500	-1,000	-40.00
42100	Supplies and Materials	11-000-219-600	8,186	9,000	9,000	0	0.00
42160	Other Objects	11-000-219-800	1,730	2,230	2,000	-230	-10.31
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	160,659	163,462	142,355	-21,107	-12.91
43000	Sal of Supervisor of Instruction	11-000-221-102	98,704	100,885	104,515	3,630	3.60
43020	Sal of Other Professional Staff	11-000-221-104	2,290	3,200	3,600	400	12.50
43040	Sal of Sec and Clerical Assist.	11-000-221-105	19,059	19,726	19,530	-196	-0.99
43100	Purchased Prof. Educational Services	11-000-221-320	500	0	0	0	0.00

Revenues and Appropriations

Line Num	Line Description	Account	Actual Audited 2022-23	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Dif	Proposed Revised Percent Dif
43160	Supplies and Materials	11-000-221-600	2,180	1,000	1,000	0	0.00
43180	Other Objects	11-000-221-800	460	800	500	-300	-37.50
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	123,193	125,611	129,145	3,534	2.81
44080	Purchased Professional - Educational Services	11-000-223-320	0	1,000	1,000	0	0.00
44120	Other Purchased Services (400-500 series)	11-000-223-500	0	2,000	2,000	0	0.00
44160	Other Objects	11-000-223-800	238	0	0	0	0.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	238	3,000	3,000	0	0.00
45060	Salaries	11-000-230-100	177,970	162,960	173,297	10,337	6.34
45080	Legal Services	11-000-230-331	6,045	6,000	6,000	0	0.00
45060	Audit Fees	11-000-230-332	23,300	25,500	26,138	638	2.50
45080	Architectural/Engineering Services	11-000-230-334	0	28,000	10,000	-18,000	-64.29
45100	Other Purchased Professional Services	11-000-230-339	26,733	24,115	8,193	-15,922	-66.03
45140	Communications / Telephone	11-000-230-530	7,784	10,030	12,753	2,723	27.15
45160	BOE Other Purchased Services	11-000-230-585	900	3,425	4,600	1,175	34.31
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590	3,289	3,000	4,000	1,000	33.33
45200	General Supplies	11-000-230-610	5,900	6,266	7,000	734	11.71
45260	Miscellaneous Expenditures	11-000-230-890	10,300	5,000	5,000	0	0.00
45280	BOE Membership Dues and Fees	11-000-230-895	3,701	3,800	3,800	0	0.00
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	265,922	278,096	260,781	-17,315	-6.23
46000	Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	10,304	10,965	9,391	-1,574	-14.35
46120	Supplies and Materials	11-000-240-600	192	200	200	0	0.00
46140	Other Objects	11-000-240-800	189	1,000	1,000	0	0.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	10,685	12,165	10,591	-1,574	-12.94
47000	Salaries	11-000-251-100	169,541	166,088	160,118	-5,970	-3.59
47020	Purchased Professional Services	11-000-251-330	300	300	300	0	0.00
47040	Purchased Technical Services	11-000-251-340	12,600	21,733	21,634	-99	-0.46
47100	Supplies and Materials	11-000-251-600	3,812	4,000	3,250	-750	-18.75
47180	Miscellaneous Expenditures	11-000-251-890	4,534	4,000	3,500	-500	-12.50

Line Num	Line Description	Account	Actual Allocated 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed - Revised Amount Diff	Proposed Revised Percent Diff
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	190,787	196,121	188,802	-7,319	-3.73
47500	Salaries	11-000-252-100	18,883	8,570	12,500	3,930	45.86
47530	Supplies and Materials	11-000-252-600	3,408	5,591	4,500	-1,091	-19.51
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	22,291	14,161	17,000	2,839	20.05
48500	Salaries	11-000-261-100	17,188	33,120	79,447	46,327	139.88
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	124,186	129,778	107,680	-22,098	-17.03
48540	General Supplies	11-000-261-610	16,605	18,744	15,000	-3,744	-19.97
48560	Other Objects	11-000-261-800	21,035	20,065	35,009	14,944	74.48
48680	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	179,014	201,707	237,136	35,429	17.56
49000	Salaries	11-000-262-100	169,592	182,250	183,965	1,715	0.94
49020	Salaries of Non-Instructional Aides	11-000-262-107	25,925	45,225	30,798	-14,427	-31.90
49040	Purchased Professional and Technical Services	11-000-262-300	6,950	5,350	15,500	10,150	189.72
49050	Other Purchased Property Services	11-000-262-490	5,036	5,150	5,150	0	0.00
49140	Insurance	11-000-262-520	65,702	74,787	74,087	-700	-0.94
49180	General Supplies	11-000-262-610	11,525	10,220	12,000	1,780	17.42
49200	Energy (Natural Gas)	11-000-262-621	48,611	50,480	45,000	-5,480	-10.86
49220	Energy (Electricity)	11-000-262-622	36,742	38,300	48,000	9,700	25.33
49240	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	370,083	411,762	414,500	2,738	0.66
51040	Cleaning, Repair, and Maintenance Services	11-000-266-420	7,910	9,000	8,000	-1,000	-11.11
51060	General Supplies	11-000-266-610	0	2,000	2,000	0	0.00
51100	TOTAL SECURITY	11-000-266-XXX	7,910	11,000	10,000	-1,000	-9.09
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	557,007	624,469	661,636	37,167	5.95
52020	Sal. for Pupil Trans(Bet Home & Sch)-Reg.	11-000-270-160	33,996	38,501	50,614	12,113	31.46
52030	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503	7,700	14,500	14,308	-192	-1.32
52040	Confr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	0	100	100	0	0.00
52050	Confr Serv(Bet. Home & Sch)-Joint Agrmnts	11-000-270-513	59,668	64,800	67,212	2,412	3.72
52060	Contract. Serv.(Sp Ed Stds)-Joint Agrmnts	11-000-270-515	12,670	28,600	29,708	1,108	3.87
52080	Contract. Serv.(Reg. Students)-ESCs & CTASAs	11-000-270-517	25,076	83,710	59,860	-23,850	-28.49

Revenues and Appropriations

Line Num	Line Description	Account	Actual Allocated 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Diff	Proposed Revised Percent Diff
52480	Contract Serv.(Spl. Ed. Students)-ESCs & CTASAs	11-000-270-518	20,412	45,000	38,685	-6,315	-14.03
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	159,522	275,211	260,487	-14,724	-5.35
53160	Workmen's Compensation	11-1XX-100-260	7,000	7,000	7,000	0	0.00
53160	Health Benefits	11-1XX-100-270	509,281	524,014	580,342	56,328	10.75
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION		516,281	531,014	587,342	56,328	10.61
54160	Health Benefits	11-2XX-100-270	21,495	32,524	34,128	1,604	4.93
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	21,495	32,524	34,128	1,604	4.93
59020	Social Security Contributions	11-000-211-220	3,762	4,047	6,046	1,999	49.39
59160	Health Benefits	11-000-211-270	25,756	21,939	0	-21,939	-100.00
59240	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		29,518	26,986	6,046	-19,940	-76.73
59520	Social Security Contributions	11-000-213-220	366	366	715	359	100.84
59660	Health Benefits	11-000-213-270	32,007	11,757	0	-11,757	-100.00
59740	TOTAL HEALTH SERVICES		32,363	12,113	715	-11,398	-94.10
60160	Health Benefits	11-000-216-270	35,794	40,032	41,399	1,367	3.41
60240	TOTAL OTHER SUPP SERV - SPEECH/OT&PT&RELATED SV	11-000-216-2XX	35,794	40,032	41,399	1,367	3.41
60660	Health Benefits	11-000-217-270	66,901	72,585	15,792	-56,793	-78.24
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAORDINARY		66,901	72,585	15,792	-56,793	-78.24
61160	Health Benefits	11-000-218-270	11,179	11,700	14,670	2,970	25.38
61240	TOTAL OTHER SUPP SERV - GUIDANCE		11,179	11,700	14,670	2,970	25.38
61660	Health Benefits	11-000-219-270	39,693	58,062	74,413	16,351	28.16
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	39,693	58,062	74,413	16,351	28.16
62520	Social Security Contributions	11-000-221-220	2,087	2,138	1,771	-367	-17.17
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		2,087	2,138	1,771	-367	-17.17
63160	Social Security Contributions	11-000-261-220	0	2,534	4,924	2,390	94.32
63240	Health Benefits	11-000-261-270	21,599	37,519	40,246	2,727	7.27
63660	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	21,599	40,053	45,170	5,117	12.78
63800	Social Security Contributions	11-000-262-220	16,649	17,097	17,515	418	2.44
63840	Workmen's Compensation	11-000-262-260	27,910	36,095	40,394	4,299	11.91

Line Num	Line Description	Account	Actual Att'd 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Diff	Proposed Revised Percent Diff
68445	Health Benefits	11-000-262-270	50,021	54,424	59,530	5,106	9.38
68485	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	94,580	107,616	117,439	9,823	9.13
70260	TOTAL ALLOCATED BENEFITS		871,490	933,823	938,885	5,062	0.54
71920	Social Security Contributions	11-000-291-220	42,121	30,218	40,246	10,028	33.19
71960	Other Retirement Contributions - PERS	11-000-291-241	98,748	104,734	101,269	-3,465	-3.31
71960	Workmen's Compensation	11-000-291-260	5,000	5,000	5,000	0	0.00
71960	Health Benefits	11-000-291-270	50,341	67,906	103,741	35,835	52.77
71960	Tuition Reimbursement	11-000-291-280	9,000	9,000	6,000	-3,000	-33.33
71960	Other Employee Benefits	11-000-291-290	9,043	12,000	9,000	-3,000	-25.00
71960	TOTAL UNALLOCATED BENEFITS		214,253	228,858	265,256	36,398	15.90
71960	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	1,085,743	1,162,681	1,204,141	41,460	3.57
72140	TOTAL UNDISTRIBUTED EXPENDITURES		4,648,035	4,982,942	4,973,580	-9,362	-0.19
72150	Interest Earned on Maintenance Reserve	10-606	0	100	100	0	0.00
72240	Interest Earned on Current Expense Emergency Res	10-607	0	100	100	0	0.00
72250	TOTAL GENERAL CURRENT EXPENSE		7,007,118	7,504,056	7,514,057	10,001	0.13
73060	Grades 6-8	12-130-100-730	2,350	0	0	0	0.00
75880	TOTAL EQUIPMENT	12-XXX-XXX-730	2,350	0	0	0	0.00
68160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0	20,000	0	-20,000	-100.00
68240	Assessment for Debt Service on SDA Funding	12-000-400-896	21,662	21,662	21,662	0	0.00
68280	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	21,662	41,662	21,662	-20,000	-48.01
76330	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000	0	0.00
76400	TOTAL CAPITAL OUTLAY		24,012	42,662	22,662	-20,000	-46.88
64000	Transfer of Funds to Charter Schools	10-000-100-56X	18,590	43,142	52,828	9,686	22.45
64060	GENERAL FUND GRAND TOTAL		7,049,720	7,589,860	7,589,547	-313	0.00
64200	Student Activity Fund	20-475-XXX-XXX	0	15,000	15,000	0	0.00
65000	Salaries of Teachers	20-218-100-101	0	222,276	149,443	-72,833	-32.77
65020	Other Salaries for Instruction	20-218-100-106	0	53,884	111,324	57,440	106.60
65030	General Supplies	20-218-100-600	0	0	7,770	7,770	100.00

Revenues and Appropriations

Line Num	Line Description	Account	Actual Audited 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	0	276,160	268,537	-7,623	-2.76
86000	Salaries of Supervisors of Instruction	20-218-200-102	0	40,200	57,000	16,800	41.79
86040	Salaries of Other Professional Staff	20-218-200-104	0	13,709	25,209	11,500	83.89
86140	Personal Services - Employee Benefits	20-218-200-200	0	81,641	82,324	683	0.84
86220	Other Purchased Professional Services	20-218-200-330	0	4,000	7,000	3,000	75.00
86580	TOTAL SUPPORT SERVICES	20-218-200-XXX	0	139,550	171,533	31,983	22.92
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	0	415,710	440,070	24,360	5.86
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	0	415,710	440,070	24,360	5.86
88500	Title I	20-XXX-XXX-XXX	137,644	115,042	97,786	-17,256	-15.00
88520	Title II	20-XXX-XXX-XXX	7,418	10,886	9,253	-1,633	-15.00
88540	Title III	20-XXX-XXX-XXX	0	10,190	8,662	-1,528	-15.00
88660	Title IV	20-XXX-XXX-XXX	8,225	10,000	8,500	-1,500	-15.00
88690	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	131,821	122,716	104,309	-18,407	-15.00
88641	ARP- IDEA Basic Grant Program	20-223-xxx-xxx	14,247	0	0	0	0.00
88642	ARP - IDEA Preschool Grant Program	20-224-xxx-xxx	1,209	0	0	0	0.00
88700	Other	20-XXX-XXX-XXX	73,814	0	0	0	0.00
88709	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	250,831	181,698	8,014	-173,684	-95.59
88710	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,498	3,260	0	-3,260	-100.00
88711	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,249	2,751	0	-2,751	-100.00
88715	ARP ESSER Grant Program	20-487-xxx-xxx	0	919,124	717,915	-201,209	-21.89
88716	ARP ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	29,600	11,192	-18,408	-62.19
88715	ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	0	0.00
88716	ARP ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	39,542	35,471	-4,071	-10.30
88717	ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	3,103	-41,897	-93.10
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	691,956	1,529,809	1,044,205	-485,604	-31.74
88760	TOTAL SPECIAL REVENUE FUNDS		691,956	1,960,519	1,489,275	-461,244	-23.53
88600	Interest on Bonds	40-701-510-834	12,300	6,300	0	-6,300	-100.00
88620	Redemption of Principal	40-701-510-910	160,000	168,000	0	-168,000	-100.00

Line Num	Line Description	Account	Actual Audited 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Proposed Revised Amount Diff	Proposed Revised Percent Diff
89680	TOTAL REGULAR DEBT SERVICE	40-701-510-XXX	172,300	174,300	0	-174,300	-100.00
89990	TOTAL DEBT SERVICE FUNDS		172,300	174,300	0	-174,300	-100.00
90000	TOTAL EXPENDITURES/APPROPRIATIONS		7,913,976	9,724,679	9,088,822	-635,857	-6.54

Revenues and Appropriation Explanations

Monmouth

Line Num.	Line Description	Account	Explanation
190	Total Tuition	10-1300	parent paid tuition
300	Unrestricted Miscellaneous Revenues	10-1XXX	interest earned on main checking account
480	Adjustment Aid	10-3178	Reduction in State Aid
520	SUBTOTAL - Revenues from State Sources		Reduction in State Aid
580	Budgeted Fund Balance - Operating Budget	10-303	Reduction fund balance from 4% to 2%
710	Adjustment for Prior Year Encumbrances		only a prior year amount
760	Preschool Education Aid	20-3218	Increase in Preschool Aid
770	TOTAL REVENUES FROM STATE SOURCES		Increase in Preschool Aid
775	Title I	20-4411-4416	Budgeting for only 85% of 22-23 amount
780	Title II	20-4451-4455	Budgeting for only 85% of 22-23 amount
785	Title III	20-4491-4494	Budgeting for only 85% of 22-23 amount
790	Title IV	20-4471-4474	Budgeting for only 85% of 22-23 amount
805	LD E.A. Part B (Handicapped)	20-4420-4429	Budgeting for only 85% of 22-23 amount
8105	ARP ESSER Subgrant - Accelerated Learning Coaching and Educator Support Grant	20-4541	Remaining amount of ARP ESSER Funds being budgeted
8105	ARP ESSER Subgrant - Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	Remaining amount of ARP ESSER Funds being budgeted
8109	ARP ESSER Subgrant - New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Gra	20-4544	Remaining amount of ARP ESSER Funds being budgeted
812	ARP - ESSER	20-4540	Remaining amount of ARP ESSER Funds being budgeted
823	CRRSA Act - ESSER II	20-4534	Remaining amount of ESSER II funds will be expended in Summer 2023
824	CRRSA Act - Learning Acceleration Grant	20-4535	district will spend its allocation by 6/30/23
826	CRRSA Act - Mental Health Grant	20-4536	district will spend its allocation by 6/30/23
830	TOTAL REVENUES FROM FEDERAL SOURCES		Amount budget for title grants and IDEA reduced by 15%. Only budgeting for stimulus funds that will be remaining.
835	Transfers from Operating Budget-Prek (Special Education)	20-5200	Amount calculated as per preschool budget worksheet
840	TOTAL GRANTS AND ENTITLEMENTS		Amount budget for title grants and IDEA reduced by 15%. Only budgeting for stimulus funds that will be remaining
860	Local Tax Levy	40-1210	Last debt service payment being made in June 2023
865	TOTAL REVENUES FROM LOCAL SOURCES		Last debt service payment being made in June 2023
895	TOTAL LOCAL REPAYMENT OF DEBT		Last debt service payment being made in June 2023

Revenues and Appropriation Explanations

Monmouth

Line Num	Line Description	Account	Explanation
955	TOTAL REPAYMENT OF DEBT		Last debt service payment being made in June 2023
1000	TOTAL REVENUES/SOURCES		Decrease due to fund 20 allocation budget
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	Reallocation of salary due to no longer budgeting for Title ISIA funds
17100	TOTAL SCHOOL-SPON. COEXTRA CURR. ACTVTS. - INST	11-401-100-XXX	reallocation of accident insurance to insurance line
20160	TOTAL SUMMER SCHOOL - INSTRUCTION		Reduction in the number of staff that will participate in summer program.
20620	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	Reduction in the number of staff that will participate in summer program.
23680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	Increase due to additional hours and work for family liaison position
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	Reallocation of 2 aides to preschool grant
44660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	reallocation of a portion of salary from ESSER grant for mental health to general fund
45200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	Reallocation a portion of CST director psychologist salary to preschool grant
46500	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	reduction in professional service such as negotiator
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	reduction in salary budgeted in principal line item to curriculum line item
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	reallocation of salary from ESSER grant to general fund
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	Increase cost for maintenance expenditures and reallocation of salaries technology
51100	TOTAL SECURITY	11-000-266-XXX	decrease in maintenance service budget
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	Increase in maintenance salaries
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	Reduction in students that esc will transport due to moving out of district
53240	TOTAL REGULAR PROGRAMS - INSTRUCTION		Increase in benefits due to projected increase and staff increase benefits to higher option
54240	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	Increase due to project health and dental increase
59240	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		decrease due to staff taking waivers instead of health benefits
59740	TOTAL HEALTH SERVICES		decrease due to staff taking waiver instead of health benefit
60740	TOTAL OTHER SUPP SERV - STUDENTS - EXTRAORDINARY		Reallocation of benefits from general fund to preschool grant for 3 aides
61240	TOTAL OTHER SUPP SERV - GUIDANCE		Increase due to different benefit selection from POS to direct access
61740	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	Increase due to employee changing benefits to a higher option (2 adults to family)
62740	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		decrease do to salary reduction causing less fca/med being withheld
68665	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	Increase due to greater salary allocated to 261 causing higher fca/med benefits and increase in health benefits estimate
68485	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	Increase due to projected workers compensation increase and health benefit increase
71240	TOTAL UNALLOCATED BENEFITS		Increase due to staff member estimated to take 2 adults benefits next year after waiving

Revenues and Appropriation Explanations

Monmouth

Line Num	Line Description	Account	Explanation
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	Increase due to projected health and dental premium increases
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	Decrease due to carryover encumbrance during the 22-23 school year
76890	TOTAL CAPITAL OUTLAY		Decrease due to carryover encumbrance during the 22-23 school year
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	Increase in allocation to salaries from general fund
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	Increase in Preschool allocation for salaries
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	Increase in Preschool allocation for salaries
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	Reduction due to amount budget for title grants and IDEA being reduced by 15% and reduction in ESSER budget
88760	TOTAL SPECIAL REVENUE FUNDS		Reduction due to amount budget for title grants and IDEA being reduced by 15% and reduction in ESSER budget
89660	TOTAL REGULAR DEBT SERVICE	40-701-510-XXX	Last debt service payment being made in June 2023
89980	TOTAL DEBT SERVICE FUNDS		Last debt service payment being made in June 2023
90100	TOTAL EXPENDITURES/APPROPRIATIONS		Reduction in total expenditures due to reduction in special revenue expenditures and reduction in debt service expenditures

*Explanations only available for advertised lines

Recap of Balances

ID	Name	Actual 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Comments
2	Unassigned: Beginning Balance 7/1	416,651	361,749	295,274	
3	Less - Budgeted Withdrawal from Unassigned	0	0	0	
4	Less - Additional Excess Surplus Budgeted, from Appropriation of Excess Surplus Screen	0	76,009	45,274	
5	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
6	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	9,534	0	
7	Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2023	0	0	0	
8	Unassigned: Ending Balance 6/30	361,749	295,274	250,000	
9	Restricted - Legal Reserve: Beginning Balance 7/1	498,444	640,640	346,564	
10	Plus - Increase in Sale-Leaseback Reserve	0	0	0	
11	Plus - Increase in Other Legal Reserve	0	0	0	
12	Less - Withdrawal from Sale-Leaseback Reserve	0	0	0	
13	Less - Budgeted Excess Surplus	0	294,076	346,564	
14	Less - Withdrawal From Advertising Revenue Reserve	0	0	0	
15	Less - Withdrawal From Other Legal Reserve	0	0	0	
16	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
17	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
18	Restricted - Legal Reserve: Ending Balance 6/30	640,640	346,564	0	
19	Restricted - Adult Education Reserve: Beginning Balance 7/1	0	0	0	
20	Less - Withdrawal from Reserve	0	0	0	
21	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
22	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
23	Restricted - Adult Education Reserve: Ending Balance 6/30	170,000	210,900	211,900	
24	Restricted - Capital Reserve: Beginning Balance 7/1	0	0	0	
25	Plus - Increase in Reserve - Undesignated Deposit	0	0	0	
26	Plus - Increase in Reserve - Designated Deposit	0	0	0	
27	Plus - Increase in Reserve - Interest	0	1,000	1,000	
28	Less - Withdrawal from Reserve- for Local Share	0	0	0	
29	Less - Withdrawal from Reserve- for Excess Costs and Other Projects	0	0	0	

Recap of Balances

ID	Name	Audited Actual 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Comments
33	Less - Transfer to Debt Service Fund	0	0	0	
34	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
35	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
36	Plus - Anticipated Transfers from Unassigned General Fund, June 2023	0	0	0	
37	Restricted - Capital Reserve: Ending Balance 6/30	210,900	211,900	212,900	
38	Restricted - Capital Reserve: Max Local Amount of Reserve (Memo)	0	368,410	368,410	
39	Restricted - Maintenance Reserve: Beginning Balance 7/1	100,000	149,100	149,200	
40	Plus - Increase in Reserve - Deposit	0	0	0	
41	Plus - Increase in Reserve - Interest	0	100	100	
42	Less - Withdrawal from Reserve	0	0	0	
43	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
44	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
45	Plus - Anticipated Transfers from Unassigned General Fund, June 2023	0	0	0	
46	Restricted - Maintenance Reserve: Ending Balance 6/30	149,100	149,200	149,300	
47	Special Revenue Fund - Restricted - Student Activity Fund: Beginning Balance 7/1	44,844	44,844	44,844	
48	Plus - Increase in Balance - Revenues	0	15,000	15,000	
49	Less - Decrease in Balance - Appropriations	0	15,000	15,000	
50	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
51	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
52	Special Revenue Fund - Restricted - Student Activity Fund: Ending Balance 6/30	44,844	44,844	44,844	
53	Special Revenue Fund - Restricted - Scholarship Fund: Beginning Balance 7/1	0	0	0	
54	Plus - Increase in Balance - Revenues	0	0	0	
55	Less - Decrease in Balance - Appropriations	0	0	0	
56	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
57	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
58	Special Revenue Fund - Restricted - Scholarship Fund: Ending Balance 6/30	24,176	24,176	24,176	
59	Restricted - Unemployment Fund: Beginning Balance 7/1	0	0	0	
60	Plus - Increase in Reserve - Deposit	0	0	0	

Recap of Balances

ID	Name	Audited Actual 2021-22	Revised Budget 2022-23	Proposed Budget 2023-24	Comments
65	Less - Withdrawal from Reserve	0	0	0	
66	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
67	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
68	Restricted - Unemployment Fund: Ending Balance 6/30	24,176	24,176	24,176	
69	Restricted - Tuition Reserve: Beginning Balance 7/1	0	0	0	
70	Less - Withdrawal from Reserve for Tuition Adjustment	0	0	0	
71	Less - Withdrawal from Reserve - Excess	0	0	0	
72	Restricted - Tuition Reserve: Ending Balance 6/30	0	0	0	
73	Restricted - Current Expense Emergency Reserve: Beginning Balance 7/1	178,400	178,500	178,600	
74	Plus - Increase in Reserve - Deposit	0	0	0	
75	Plus - Increase in Reserve - Interest	0	100	100	
76	Less - Withdrawal from Reserve	0	0	0	
77	Less - Withdrawal from Reserve - Excess over Allowable Balance	0	0	0	
78	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
79	Plus - Anticipated Transfers from Unassigned General Fund, June 2023	0	0	0	
80	Restricted - Current Expense Emergency Reserve: Ending Balance 6/30	178,500	178,600	178,700	
81	Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Beginning Balance 7/1	0	0	0	
82	Plus - Increase in Reserve - Deposit	0	0	0	
83	Less - Withdrawal from Reserve	0	0	0	
84	Plus - Additional Balance Anticipated June 2023	0	0	0	
85	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
86	Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Ending Balance 6/30	0	0	0	
87	Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Beginning Balance 7/1	0	0	0	
88	Plus - Increase in Reserve - Deposit	0	0	0	
89	Less - Withdrawal from Reserve	0	0	0	
90	Plus - Additional Balance Anticipated June 2023	0	0	0	
91	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
92	Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Ending Balance 6/30	0	0	0	
93	Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Beginning Balance 7/1	0	0	0	
94	Plus - Increase in Reserve - Deposit	0	0	0	
95	Less - Withdrawal from Reserve - Transfer to Capital Projects Fund	0	0	0	
96	Less - Withdrawal from Reserve - for Capital Outlay	0	0	0	
97	Plus - Additional Balance Anticipated June 2023	0	0	0	
98	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	

Recap of Balances

ID	Name	Audited Actual 2022-23	Revised Budget 2022-23	Proposed Budget 2023-24	Comments
97	Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Ending Balance 630	0	0	0	
98	Restricted - Debt Service Fund: Beginning Balance 71	0	0	0	
99	Less - Budgeted Withdrawal from Debt Service Fund	0	0	0	
100	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
101	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
102	Restricted - Debt Service Fund: Ending Balance 630	0	0	0	
103	Restricted - Debt Service Reserve for Debt Repayment: Beginning Balance 71	0	0	0	
104	Plus - Increase in Reserve - Deposit	0	0	0	
105	Plus - Increase in Reserve - Interest	0	0	0	
106	Less - Withdrawal from Reserve	0	0	0	
107	Less - Additional Balance to be Appropriated 22-23 after Feb 1	0	0	0	
108	Plus - Additional Balance Anticipated 22-23 after Feb 1	0	0	0	
109	Restricted - Debt Service Reserve for Debt Repayment: Ending Balance 630	0	0	0	

Preschool Education Aid - Summary

Program	Amount
Preschool-Half Day 3Yr	0
Preschool-Half Day 4Yr	0
Preschool-Full Day 3Yr	0
Preschool-Full Day 4Yr	0
Preschool-Full Day 3Yr and 4Yr	440,070
Contribution to Charter Schools	0
Contribution to Renaissance Schools	0
Transfer to General Fund	0
GRAND TOTAL	440,070
Additional Information: Carryover to 2024-25	
	0

NOTE: Preschool costs are not included in school-based appropriations as these are limited to grades K-12

Preschool Education Aid - Details

#=5 Program=Preschool-Full Day 3Yr and 4Yr

Line Num	Category	Account	Amount
	GF Contribution - Regular:		0
	GF Contribution - Inclusion:		58,676
	Current Year PEA:		381,394
	Prior Year PEA Carryover:		0
	Tuition from Individuals:		0
	Tuition from LEAs:		0
	Total Revenues:		440,070
	# of Students At-Risk in-district:		0
	# of Students At-Risk in Providers:		0
	# of Students At-Risk in Head Start:		0
	# of Students Sp Ed inclusion:		0
85000	Salaries of Teachers	20-218-100-101	149,443
85020	Other Salaries for Instruction	20-218-100-106	111,324
85080	General Supplies	20-218-100-600	7,770
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	268,537
85000	Salaries of Supervisors of Instruction	20-218-200-102	57,000
85040	Salaries of Other Professional Staff	20-218-200-104	25,209
85140	Personal Services - Employee Benefits	20-218-200-200	82,324
85220	Other Purchased Professional Services	20-218-200-330	7,000
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	171,533
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	440,070

Appropriation of Excess Surplus

Line	Name	Amount
A	Estimated General Fund Free Balance @ 6/30/23	641,838
A1	Federal Impact Aid Adjustment	0
A2	Reserved Fund Balance - Purpose Beyond 2023-24*	0
A3	School Bus Advertising Fee Adjustment	0
A4	Other DOE Approved Adjustments	0
A5	Adjusted Estimate @ 6/30/23 ((A)-(A1)-(A2)-(A3)-(A4))	641,838
B	2022-23 General Fund Appropriations	7,589,860
B1	2021-22 Encumbrances in 2022-23 Appropriations	33,526
B2	2022-23 Transfer to Food Services to Cover Deficit	0
B3	2022-23 Appropriations Net of Encumbrances ((B)-(B1)-(B2))	7,556,334
C	Greater of 2% (6% for Voc) * B3 or \$250,000	250,000
D	Excess General Fund Free Balance @ 6/30/23 ((A5)-(C))	391,838
D1	Excess General Fund Free Balance @ 6/30/22 (from the Audit)	346,564
D2	Bus Advertising Reserve to be spent on fuel (from the Audit)	0
D3	Additional Excess General Fund Free Balance ((D)-(D1)-(D2))	45,274

*Purpose for Amount A2:

SEMI (Special Education Medicaid Initiative)

Program	Amount
Projected SEMI Reimbursement Revenue:	16,104
Estimated Medicaid Eligible/Special Education Student Count:	31
District has approved waiver:	Yes
90% of Projected SEMI Reimbursement Revenue:	14,494
Phase-in plan for maximizing parental consent was prepared by the district:	No
Reimbursement revenue reduction analysis was prepared by district:	No
Districts may budget more than the 90% projected amount; if 'Yes' here then district budgeted more and entered this amount on the next line below.	No
Alternate Reimbursement Revenue Projection:	0
Entry above for waiver or alternative reimbursement revenue projection has been reviewed and approved by ECS or ECBO:	Yes

District Status Above, At, or Below Expected Local Levy

Line	Name	Ambint	Description
A	2023-24 General Fund Levy	6,706,612	
B	Equalization Aid	0	
C	Total Budgeted Adequacy Spending (A + B)	6,706,612	
D	District Adequacy Budget	5,369,193	
E	Excess Amount (C - D)	1,337,419	
	Status	0	The proposed budget exceeds the expected local levy
	Explanation (only if Line E is positive)	0	The district has proposed programs and services in addition to the New Jersey student learning standards. These programs include a full time guidance department, a part time home school liaison, full time school psychologist, a .8 FTE reading specialist, a full time music teacher, a full time art teacher, fully funding the preschool disabled program, the maintenance cost to maintain an over 100 year old building as well as offering a wider array of extra curricular activities both athletic and

Minimum Tax Levy Calculation

Line	Amount	Amount
A	District Adequacy Budget	5,369,193
B	Local Fair Share	16,990,421
C1	2022-23 General Fund Levy	6,575,110
C2	Less: Non-Permanent Separate Proposals 2022-23	0
C3	Less: Other DOE Approved Adjustments 2023-24	0
C4	Other Adjustments (incl. PL2020 Chapter 44)	0
C5	Increase in Required Local Share per NJSA 18A:7F-5d	0
C6	Adjusted 2022-23 General Fund Levy	6,575,110
D	Minimum Tax Levy = if (C5) equals 0 then Lesser of (A) or (B) or (C6) or if (C5)>0 then (C6)	5,369,193

NOTE: Amount Shown on Line 100 or 110 in 2023-24 Budget Must Equal or Exceed Line D (Above)

Adj. Prebudget Year Tax Levy and Enrollment Adj.

LINE	Name	Amount
A	2022-23 Tax Levy	\$6,575,110
B	Plus 2022-23 Other Adjustments (incl. PL2020 Chapter 44)	\$0
C	Less 2022-23 Non-Permanent Separate Proposals	\$6,575,110
D	Subtotal	329.0
E	Projected 2022-23 WENR - DOE	\$19,985
F	Per Pupil 2022-23 Tax Levy	275.0
G	Projected 2023-24 WENR - DOE	329.0
H	Projected 2022-23 WENR - DOE	-54.0
I	Increase in Enrollment (Number)	(16.41%)
J	Increase in Enrollment (Percent)	0
K	Enrolled Number Less Than or Equal To 1% of Increase	0
K_wt	Weighted Increase (Enrolled Number Row K Multiplied By 0.00)	0
L	Enrolled Number Greater Than 1% and Less Than or Equal To 2.5%	0
L_wt	Weighted Increase (Enrolled Number Row L Multiplied By 0.50)	0
M	Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4%	0
M_wt	Weighted Increase (Enrolled Number Row M Multiplied By 0.75)	0
N	Number in Increase in Enrollment Greater than 4% of Total Increase	0
N_wt	Weighted Increase (Enrolled Number Row N Multiplied by 1.00)	0
O	Total Weighted increase in number of students	0
P	Enrollment Adjustment	\$0
Q	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment	\$6,575,110
R	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2%	\$6,706,612

Adjustment for Increase in Health Care Costs

Code	Name	Amount
A1	2023-24 Health Benefits	964,261
A2	Less 2023-24 Dental and Vision costs included in object 270	50,303
A3	Less 2023-24 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
A4	Subtotal 2023-24 Health Care Costs	913,958
B1	2022-23 Health Benefits Original Budget	959,278
B2	Less 2022-23 Dental and Vision costs included in object 270	57,945
B3	Less 2022-23 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
B4	Subtotal 2022-23 Health Care Costs - Original Budget	901,333
C	Inflate 2022-23 Health Care Costs by 2%	919,360
D	Increase in Health Care Costs	0
E	SHBP percentage increase	15.1%
F	2022-23 Health Care Costs multiplied by average percentage increase in SHBP over 2%	118,075
G	Maximum Adjustment for Health Care Costs	0

Deferred Pension Contributions

Line	Name	Amount
A	2023-24 Eligible Pension Contributions	0
B	2022-23 Eligible Pension Contributions - Original Budget	0
C	2022-23 Eligible Pension Contributions Inflated by 2%	0
D	Increase in Eligible Pension Contributions	0

Cap Banking Eligibility

Line	Name	Generated 2020-21	Generated 2021-22	Generated 2022-23	Generated 2023-24
A	Prebudget Year Adjusted Tax Levy (Including Weighted Increases for Enrollment) Inflated by 2%	6,319,790	6,446,186	6,575,110	6,706,612
B	Adjustment in Health Care Costs	0	0	0	0
C	Adjustment in Normal and Accrued Pension Contribution (Deferred Pension)	0	0	0	0
D	Adjustment for Responsibility Assumed by District	0	0	0	0
E	Adjustment for Responsibility Shifted to Another District or Entity	0	0	0	0
F1	Other Adjustments	0	0	0	0
F2	Increase in SDA District Local Share	0	0	0	0
F	Tax Levy Cap	6,319,790	6,446,186	6,575,110	6,706,612
G	Tax Levy	6,319,790	6,446,186	6,575,110	6,706,612
G1	Adjustments to Levy	0	0	0	0
H	Banked Cap Available for Use in the Next Three Years (Line F less Lines G and G1)	0	0	0	0
I	Requested Use of Banked Cap in Prior Years	0	0	0	0
J	Requested Use of Banked Cap in Current Year	0	0	0	0
K	Amount Expiring 2023-24	0	0	0	0
L	Available Banked Cap Carried Forward to Following Year	0	0	0	0
M	Banked Cap Available for 2024-25	0	0	0	0

Tax Levy Cap Calculation

Line	Name	Amount
A	Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2%	6,706,612
B	Adjustment for increase in health care costs	0
C	Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral)	0
D	Adjustment for responsibility assumed by district	0
E	Adjustment for responsibility shifted to another district or entity	0
F	Other Adjustments	0
G	Increase in SDA District Local Share	0
H	Use of Banked Cap	0
I	Tax Levy Cap = sum (A) through (H)	6,706,612

NOTE: The 2023-24 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line 1 above unless as a result of a merged separate proposal. Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

Estimated Tuition Calculation Formulas

Name	Amount
FORMULA A - BUILDING USE CHARGE	
A. Line 890	0
B. Line 89600	6,300
C. Line 89620	168,000
D. A1: if (B+C) less than or equal to 0 or (A) equal to 0 then 0% else (A)/(B+C)	0.0%
E. A2: (B*D)/100	0
F. Building Use Charge: if (B-E) less than or equal to 0 then \$0 else (B-E)	6,300
FORMULA B - ALLOCATED COSTS (OTHER THAN BETWEEN HOME AND SCHOOL)	
A. Line 52000	0
B. Line 52020	38,501
C. Line 52040	0
D. Line 52060	0
E. Line 52080	0
F. Line 52085	0
G. Line 52100	0
H. Line 52120	0
I. Line 52140	0
J. Line 52400	0
K. Line 52420	0
L. Line 52440	0
M. Line 52450	0
N. Line 52460	0
O. B1: (D)/(A+B+C+D+E+F)	0.0%
P. Allocated Costs: (O)*(G+H+I+J+K+L+M+N)	0

Est. Average Daily Enrollment for Regular Programs

Seal/Ch	Enrollments	Lines No	Total	Pre-K/K	Gr1-5	Gr6-8	Gr9-12
ADE	ADE From School Register	221.2	42.7	94.0	84.5	0.0	0.0
ADE	ADE Entered By District	0	0	0	0	0	0
ADE	ADE For Ratios	221.2	42.7	94.0	84.5	0.0	0.0
ADE	Ratio Reg Ed	221.2	0.2	0.4	0.4	0.0	0.0
ADE	Ratio Spec Ed	0.0	0	0	0	0	0
ADE	Ratio All	221.2	0.2	0.4	0.4	0.0	0.0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Lines No Total	PreK/K	Gr 1-5	Gr 6-8	Gr 9-12
Sec I	Direct Expenses		0	2,061,472	161,878	996,067	903,527	0
Sec I	Local Contrib - Transfer to Special Revenue		0	83,142	83,142	0	0	0
Sec I	Equipment		0	0	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	11-3XX-100-XXX/15-3XX-100-XXX	13160	0	0	0	0	0
Sec II	TOTAL SCHOOL-SPON. COEXTRA CURR. ACTVTS. - INST	11-401-100-XXX/15-401-100-XXX	17100	42,260	8,158	17,959	16,144	0
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX/15-402-100-XXX	17600	46,311	8,940	19,680	17,691	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX/15-4XX-100-XXX	25100	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	40580	112,445	21,706	47,784	42,955	0
Sec II	Salaries of Other Professional Staff	11-000-219-104	42000	149,732	28,904	63,629	57,199	0
Sec II	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42020	0	0	0	0	0
Sec II	Other Salaries	11-000-219-110	42040	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	42045	0	0	0	0	0
Sec II	Purchased Professional - Educational Services	11-000-219-320	42060	2,500	483	1,062	955	0
Sec II	Other Purchased Prof. and Tech. Services	11-000-219-390	42080	0	0	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-000-219-500	42100	0	0	0	0	0
Sec II	Supplies and Materials	11-000-219-600	42160	9,000	1,737	3,825	3,438	0
Sec II	Other Objects	11-000-219-800	42180	2,230	430	948	852	0
Sec II	Interest on Lease Purchase Agreements	11-000-251-832	47140	0	0	0	0	0
Sec II	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	49080	0	0	0	0	0
Sec II	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	54240	32,524	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	11-3XX-100-2XX	55240	0	0	0	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-2XX	56240	0	0	0	0	0
Sec II	TOTAL OTHER SUPP SERV. - SPEECH/OT/PT and RELATED SV	11-000-216-2XX	60240	40,032	7,728	17,012	15,293	0
Sec II	TOTAL OTHER SUPP SERV. - CHILD STUDY TEAMS	11-000-219-2XX	61740	58,062	11,208	24,674	22,180	0
Sec II	TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES	11-000-400-2XX	70240	0	0	0	0	0
Sec II	Vocational Programs - Local - Instruction	12-3XX-100-730/15-3XX-100-730	75040	0	0	0	0	0
Sec II	School-Sponsored and Other Instructional Program	12-4XX-100-730/15-4XX-100-730	75080	0	0	0	0	0
Sec II	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	75560	0	0	0	0	0
Sec II	Undist.Expend.-Support Serv. - Child Study Teams	12-000-219-730	75580	0	0	0	0	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Lines/No Total	Pick K	Cl 1-5	Gr 6-8	Gr 9-12
Sec II	Salaries	12-000-400-100	76000	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	76005	0	0	0	0	0
Sec II	Legal Services	12-000-400-331	76020	0	0	0	0	0
Sec II	Architectural/Engineering Services	12-000-400-334	76040	0	0	0	0	0
Sec II	Other Purchased Prof. and Tech. Services	12-000-400-390	76060	0	0	0	0	0
Sec II	Construction Services	12-000-400-450	76080	0	0	0	0	0
Sec II	Supplies & Materials	12-000-400-600	76100	0	0	0	0	0
Sec II	Land and Improvements	12-000-400-710	76120	0	0	0	0	0
Sec II	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	76160	20,000	3,861	8,499	7,640	0
Sec II	Infrastructure	12-000-400-780	76180	0	0	0	0	0
Sec II	Other Objects	12-000-400-800	76200	0	0	0	0	0
Sec II	Assessment for Debt Service on SDA Funding	12-000-400-886	76210	21,662	4,182	9,205	8,275	0
Sec II	Facilities Grant-Transfer to Special Revenue	12-000-400-930	76220	0	0	0	0	0
Sec II	Capital Outlay - Transfer to Capital Projects	12-000-400-932	76240	0	0	0	0	0
Sec II	Building Use Charge	Formula A	99998	6,300	1,216	2,677	2,407	0
Sec II	Salaries of Teachers	11-150-100-101	2500	1,000	193	425	382	0
Sec II	Other Salaries for Instruction	11-150-100-106	2520	0	0	0	0	0
Sec II	Purchased Professional-Educational Services	11-150-100-320	2540	0	0	0	0	0
Sec II	Purchased Technical Services	11-150-100-340	2560	0	0	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-150-100-500	2580	0	0	0	0	0
Sec II	General Supplies	11-150-100-610	2600	0	0	0	0	0
Sec II	Textbooks	11-150-100-640	2620	0	0	0	0	0
Sec II	Other Objects	11-150-100-800	2640	0	0	0	0	0
Sec II	Other Salaries for Instruction	11-190-100-106/15-190-100-106	3000	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199/15-1XX-100-199	3005	0	0	0	0	0
Sec II	Purchased Professional-Educational Services	11-190-100-320/15-190-100-320	3020	0	0	0	0	0
Sec II	Purchased Technical Services	11-190-100-340/15-190-100-340	3040	0	0	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-190-100-500/15-190-100-500	3060	7,500	1,448	3,187	2,865	0
Sec II	General Supplies	11-190-100-610/15-190-100-610	3080	87,800	16,949	37,311	33,540	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	Prct/ K	C1-1-5	Gr 6-B	Gr 9-12
Sec II	Textbooks	11-190-100-640/15-190-100-640	3100	0	0	0	0	0
Sec II	Other Objects	11-190-100-800/15-190-100-800	3120	43,000	8,301	18,273	16,426	0
Sec II	TOTAL HOME INSTRUCTION		9420	1,000	0	0	0	0
Sec II	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	11-230-100-XXX	11160	0	0	0	0	0
Sec II	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	12160	123,894	23,916	52,649	47,328	0
Sec II	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	19620	0	0	0	0	0
Sec II	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	20620	23,535	4,543	10,001	8,991	0
Sec II	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	0	0	0	0	0
Sec II	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	64,393	12,430	27,364	24,599	0
Sec II	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	75,173	14,511	31,945	28,717	0
Sec II	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	29,916	5,775	12,713	11,428	0
Sec II	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	125,611	24,248	53,379	47,984	0
Sec II	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	3,000	579	1,275	1,146	0
Sec II	Salaries	11-000-230-100	45000	162,960	31,457	69,251	62,252	0
Sec II	Salaries of Attorneys	11-000-230-108	45020	0	0	0	0	0
Sec II	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0	0	0	0
Sec II	Salaries of State Monitors	11-000-230-180	45030	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0	0	0	0
Sec II	Legal Services	11-000-230-331	45040	6,000	1,158	2,550	2,292	0
Sec II	Audit Fees	11-000-230-332	45060	25,500	4,922	10,836	9,741	0
Sec II	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0	0	0	0
Sec II	Architectural/Engineering Services	11-000-230-334	45080	28,000	5,405	11,899	10,696	0
Sec II	Other Purchased Professional Services	11-000-230-339	45100	24,115	4,655	10,248	9,212	0
Sec II	Purchased Technical Services	11-000-230-340	45120	0	0	0	0	0
Sec II	Communications / Telephone	11-000-230-530	45140	10,030	1,936	4,262	3,832	0
Sec II	BOE Other Purchased Services	11-000-230-585	45160	3,425	661	1,455	1,308	0
Sec II	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	3,000	579	1,275	1,146	0

Est. Tuition Calculated Rates for Regular Programs

Station	Enrollments	Account	Line No	Line No Total	PreK K	Gr 1-5	Gr 6-8	Gr 9-12
Sec II	General Supplies	11-000-230-610	45200	6,266	1,210	2,663	2,394	0
Sec II	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	0	0	0	0	0
Sec II	Judgments Against The School District	11-000-230-820	45240	0	0	0	0	0
Sec II	Miscellaneous Expenditures	11-000-230-890	45260	5,000	965	2,125	1,910	0
Sec II	BOE Membership Dues and Fees	11-000-230-895	45280	3,800	734	1,615	1,452	0
Sec II	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	12,165	2,348	5,170	4,647	0
Sec II	Salaries	11-000-251-100	47000	166,088	32,061	70,580	63,447	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0	0	0	0
Sec II	Purchased Professional Services	11-000-251-330	47020	300	58	127	115	0
Sec II	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0	0	0	0
Sec II	Purchased Technical Services	11-000-251-340	47040	21,733	4,195	9,236	8,302	0
Sec II	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-582	47060	0	0	0	0	0
Sec II	Sale/Lease-back Payments	11-000-251-584	47080	0	0	0	0	0
Sec II	Supplies and Materials	11-000-251-600	47100	4,000	772	1,700	1,528	0
Sec II	Interest on Current Loans	11-000-251-831	47120	0	0	0	0	0
Sec II	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0	0	0	0
Sec II	Miscellaneous Expenditures	11-000-251-890	47180	4,000	772	1,700	1,528	0
Sec II	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	47620	14,161	2,734	6,018	5,410	0
Sec II	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	201,707	38,937	85,716	77,054	0
Sec II	Salaries	11-000-262-100	49000	182,250	35,181	77,448	69,621	0
Sec II	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	45,225	8,730	19,219	17,276	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0	0	0	0
Sec II	Purchased Professional and Technical Services	11-000-262-300	49040	5,350	1,033	2,274	2,044	0
Sec II	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	0	0	0	0	0
Sec II	Other Purchased Property Services	11-000-262-490	49120	5,150	994	2,189	1,967	0
Sec II	Insurance	11-000-262-520	49140	74,787	14,437	31,781	28,569	0
Sec II	Miscellaneous Purchased Services	11-000-262-590	49160	0	0	0	0	0
Sec II	General Supplies	11-000-262-610/15-000-262-610	49180	10,220	1,973	4,343	3,904	0
Sec II	Energy (Natural Gas)	11-000-262-621	49200	50,480	9,745	21,452	19,284	0

Est. Tuition Calculated Rates for Regular Programs

Station	Enrollments	Account	Line No.	Line No. Total	Pre/K-K	Gr. 1-5	Gr. 6-8	Gr. 9-12
Sec II	Energy (Electricity)	11-000-262-622	49220	38,300	7,393	16,276	14,631	0
Sec II	Energy (Oil)	11-000-262-624	49240	0	0	0	0	0
Sec II	Energy (Gasoline)	11-000-262-626	49260	0	0	0	0	0
Sec II	Other Objects	11-000-262-800	49280	0	0	0	0	0
Sec II	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	0	0	0	0	0
Sec II	TOTAL SECURITY	11-000-266-XXX	51100	11,000	2,123	4,675	4,202	0
Sec II	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	52060	0	0	0	0	0
Sec II	Confr Serv(Ofn. than Bet Home and Sch)-Yend	11-000-270-512/15-000-270-512	52280	100	19	42	38	0
Sec II	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	531,014	102,506	225,657	202,851	0
Sec II	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	25,986	5,016	11,043	9,927	0
Sec II	TOTAL HEALTH SERVICES		59740	12,113	2,338	5,147	4,627	0
Sec II	TOTAL OTHER SUPP SERV - GUIDANCE		61240	11,700	2,259	4,972	4,469	0
Sec II	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	2,138	413	909	817	0
Sec II	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	0	0	0	0	0
Sec II	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES		63740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	11-000-230-2XX	64740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION		65740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	11-000-251-2XX	66740	0	0	0	0	0
Sec II	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	11-000-252-2XX	67240	0	0	0	0	0
Sec II	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	68365	40,053	7,732	17,021	15,301	0
Sec II	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	68465	107,616	20,774	45,732	41,110	0
Sec II	TOTAL CARE AND UPKEEP OF GROUNDS	11-000-263-2XX	68565	0	0	0	0	0
Sec II	TOTAL SECURITY	11-000-266-2XX	68665	0	0	0	0	0
Sec II	Group Insurance	11-000-291-210/15-000-291-210	71000	0	0	0	0	0
Sec II	Social Security Contributions	11-000-291-220/15-000-291-220	71020	30,218	5,833	12,841	11,543	0
Sec II	T.P.A.F. Contributions - ERIP	11-000-291-232/15-000-291-232	71040	0	0	0	0	0
Sec II	Other Retirement Contributions - PERS	11-000-291-241/15-000-291-241	71060	104,734	20,218	44,507	40,009	0
Sec II	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	0	0	0	0	0
Sec II	Other Retirement Contrib. - Deferred PERS Pynt	11-000-291-248/15-000-291-248	71100	0	0	0	0	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	Prk K	Gr 1-5	Gr 6-8	Gr 9-12
Sec II	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0	0	0	0
Sec II	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	0	0	0	0	0
Sec II	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	5,000	965	2,125	1,910	0
Sec II	Health Benefits	11-000-291-270/15-000-291-270	71180	67,906	13,108	28,857	25,941	0
Sec II	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	9,000	1,737	3,825	3,438	0
Sec II	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	12,000	2,316	5,099	4,584	0
Sec II	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0	0	0	0
Sec II	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0	0	0	0
Sec II	Unused Sick Payments to Terminated/Retired Staff	11-000-291-299/15-000-291-299	71227	0	0	0	0	0
Sec II	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0	0	0	0
Sec II	Home Instruction	12-150-100-730	73100	0	0	0	0	0
Sec II	Home Instruction	12-219-100-730	74220	0	0	0	0	0
Sec II	Basic Skills/Remedial - Instruction	12-230-100-730/15-230-100-730	74280	0	0	0	0	0
Sec II	Bilingual Education - Instruction	12-240-100-730/15-240-100-730	74300	0	0	0	0	0
Sec II	At-Risk Programs	12-42X-100-730/15-42X-100-730	75060	0	0	0	0	0
Sec II	Undistributed Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0	0	0	0
Sec II	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0	0	0	0
Sec II	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0	0	0	0
Sec II	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0	0	0	0
Sec II	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	0	0	0	0	0
Sec II	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0	0	0	0
Sec II	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	0	0	0	0	0
Sec II	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0	0	0	0
Sec II	Undist. Expend. - Custodial Services	12-000-262-730	75720	0	0	0	0	0
Sec II	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0	0	0
Sec II	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0	0	0	0
Sec II	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0	0	0
Sec II	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0	0	0
Sec II	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0	0	0

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Units No.	Units No Total	PreK-K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Allocated Costs - Other than Home and School	Formula B	0	0	0	0	0	0
Sub Total			0	5,358,084	858,868	2,347,403	2,118,291	0
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		0	5,358,084	858,868	2,347,403	2,118,291	0
Summary	Grand Total		0	0	909,198	2,484,961	2,242,423	0
Summary	Cost Per Pupil		0	0	21,293	26,436	26,538	0

Section	Enrollments	Line Total	Int Dis/Will	Int Dis/Spec	LtD Obj/Spec	Yrs Imp	Aud/Imp	Emo Reg/Imp	MB	Autism	PreK PT	PreK FT	Int Dis/Spec	LtD Sev
ADE	ADE From School Register	221.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	ADE Entered By District	0	0	0	0	0	0	0	0	0	0	0	0	0
ADE	ADE For Ratios	221.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	Ratio Reg Ed	221.2	0	0	0	0	0	0	0	0	0	0	0	0
ADE	Ratio Spec Ed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADE	Ratio All	221.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Int Dis	Mild	Int Dis	Mild	Int Dis	Mild
Sec II	Direct Expenses		0	2,061,472	0	0	0	0	0	0
Sec II	Local Contrib - Transfer to Special Revenue		0	83,142	0	0	0	0	0	0
Sec II	Equipment		0	0	0	0	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION		13160	0	0	0	0	0	0	0
Sec II	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST		17100	42,260	0	0	0	0	0	0
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION		17600	46,311	0	0	0	0	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION		25100	0	0	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS		40580	112,445	0	0	0	0	0	0
Sec II	Salaries of Other Professional Staff		42000	149,732	0	0	0	0	0	0
Sec II	Salaries of Secretarial and Clerical Assistants		42020	0	0	0	0	0	0	0
Sec II	Other Salaries		42040	0	0	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff		42045	0	0	0	0	0	0	0
Sec II	Purchased Professional - Educational Services		42060	2,500	0	0	0	0	0	0

Section	LtD	Mild	MS Imp	Autism	Emp/Reg Imp	Mid	Autism	PK/PK	PK/PK	Int Dis	Sec	LtD	Sec
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No.	Line Tot.	Int. Dis. Misd.	Int. Dis. Woc.
Sec II	Other Purchased Prof. and Tech. Services	11-000-219-390	42080	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-000-219-500	42100	0	0	0
Sec II	Supplies and Materials	11-000-219-600	42160	9,000	0	0
Sec II	Other Objects	11-000-219-800	42180	2,230	0	0
Sec II	Interest on Lease Purchase Agreements	11-000-251-832	47140	0	0	0
Sec II	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	49080	0	0	0
Sec II	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	54240	32,524	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	11-3XX-100-2XX	55240	0	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-2XX	56240	0	0	0
Sec II	TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV	11-000-216-2XX	60240	40,032	0	0
Sec II	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	61740	58,062	0	0
Sec II	TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES	11-000-400-2XX	70240	0	0	0
Sec II	Vocational Programs - Local - Instruction	12-3XX-100-730/15-3XX-100-730	75040	0	0	0

Section	LED	W/lt	Mod	Y/s	Insp	Aut	Insp	MD	Aut	Insp	MD	Aut	Insp	MD	Aut	Insp	MD	Aut	Insp	MD	Aut	Insp	MD	Aut	Insp	MD
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Int Dis	Mid	Int Dis	Mod
Sec II	School-Sponsored and Other Instructional Program	12-4XX-100-730/15-4XX-100-730	75080	0	0	0	0	0
Sec II	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	75560	0	0	0	0	0
Sec II	Undist. Expend.-Support Serv. - Child Study Teams	12-000-219-730	75580	0	0	0	0	0
Sec II	Salaries	12-000-400-100	76000	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	76005	0	0	0	0	0
Sec II	Legal Services	12-000-400-331	76020	0	0	0	0	0
Sec II	Architectural/Engineering Services	12-000-400-334	76040	0	0	0	0	0
Sec II	Other Purchased Prof. and Tech. Services	12-000-400-390	76060	0	0	0	0	0
Sec II	Construction Services	12-000-400-450	76080	0	0	0	0	0
Sec II	Supplies & Materials	12-000-400-600	76100	0	0	0	0	0
Sec II	Land and Improvements	12-000-400-710	76120	0	0	0	0	0
Sec II	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	76160	20,000	0	0	0	0
Sec II	Infrastructure	12-000-400-780	76180	0	0	0	0	0

Section	Lib	Mid	Met	Vis Imp	Atid Imp	Enro	Reg Imp	M/D	Autism	PreK Prt	PreK Prt	Int Dis	Sec	LD	Sec
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Accty/IT	Line No	Line Tot	Int Dis-Mia	Int Dis-Mex
Sec II	Other Objects	12-000-400-800	76200	0	0	0
Sec II	Assessment for Debt Service on SDA Funding	12-000-400-896	76210	21,662	0	0
Sec II	Facilities Grant- Transfer to Special Revenue	12-000-400-930	76220	0	0	0
Sec II	Capital Outlay - Transfer to Capital Projects	12-000-400-932	76240	0	0	0
Sec II	Building Use Charge	Formula A	99998	6,300	0	0
Sec II	Salaries of Teachers	11-150-100-101	2500	1,000	0	0
Sec II	Other Salaries for Instruction	11-150-100-106	2520	0	0	0
Sec III	Purchased Professional-Educational Services	11-150-100-320	2540	0	0	0
Sec III	Purchased Technical Services	11-150-100-340	2560	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-150-100-500	2580	0	0	0
Sec II	General Supplies	11-150-100-610	2600	0	0	0
Sec II	Textbooks	11-150-100-640	2620	0	0	0
Sec II	Other Objects	11-150-100-800	2640	0	0	0

Section	LES/Full/Red	Ys-imp	Ass-imp	Emg-Res-imp	M/D	Autism	Proj Pk Pr	Proj Pk Pr	Proj Pk Pr	Int Dis-Seq	ILD	Seq
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Int-Dis-MilB	Int-Dis-Med
Sec II	Other Salaries for Instruction	11-190-100-106/15-190-100-106	3000	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199/15-1XX-100-199	3005	0	0	0
Sec III	Purchased Professional-Educational Services	11-190-100-320/15-190-100-320	3020	0	0	0
Sec III	Purchased Technical Services	11-190-100-340/15-190-100-340	3040	0	0	0
Sec II	Other Purchased Services (400-500 series)	11-190-100-500/15-190-100-500	3060	7,500	0	0
Sec II	General Supplies	11-190-100-610/15-190-100-610	3080	87,800	0	0
Sec III	Textbooks	11-190-100-640/15-190-100-640	3100	0	0	0
Sec III	Other Objects	11-190-100-800/15-190-100-800	3120	43,000	0	0
Sec II	TOTAL HOME INSTRUCTION		9420	1,000	0	0
Sec III	TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION	11-230-100-XXX	11160	0	0	0
Sec III	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	12160	123,894	0	0
Sec III	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	19620	0	0	0
Sec III	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	20620	23,535	0	0

Section	Lab	Mid	Med	Vis Imp	Aut	Imp	Enro	Reg	Imp	Mid	Autism	Prak	FT	Prax	FT	Indis	SW	ELD	Sec
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No.	Line Tot	Int. Dis-MilB	Int. Dis-Med
Sec III	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	0	0	0
Sec III	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0	0
Sec III	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	64,393	0	0
Sec III	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	75,173	0	0
Sec III	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	29,916	0	0
Sec III	TOTAL UNDIST. EXPEND-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	125,611	0	0
Sec III	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	0	0	0
Sec III	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	3,000	0	0
Sec III	Salaries	11-000-230-100	45000	162,960	0	0
Sec III	Salaries of Attorneys	11-000-230-108	45020	0	0	0
Sec III	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0	0
Sec III	Salaries of State Monitors	11-000-230-180	45030	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0	0

Sector	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	Sec III	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No.	Life Tot	In Dis	Mild	In Dis	Most
Sec II	Legal Services	11-000-230-331	45040	6,000	0	0	0	0
Sec II	Audit Fees	11-000-230-332	45060	25,500	0	0	0	0
Sec III	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0	0	0	0
Sec III	Architectural/Engineering Services	11-000-230-334	45080	28,000	0	0	0	0
Sec III	Other Purchased Professional Services	11-000-230-339	45100	24,115	0	0	0	0
Sec III	Purchased Technical Services	11-000-230-340	45120	0	0	0	0	0
Sec III	Communications / Telephone	11-000-230-530	45140	10,030	0	0	0	0
Sec III	BOE Other Purchased Services	11-000-230-585	45160	3,425	0	0	0	0
Sec III	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	3,000	0	0	0	0
Sec III	General Supplies	11-000-230-610	45200	6,266	0	0	0	0
Sec III	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	0	0	0	0	0
Sec III	Judgments Against The School District	11-000-230-820	45240	0	0	0	0	0
Sec III	Miscellaneous Expenditures	11-000-230-890	45260	5,000	0	0	0	0

Section	Lib	Mult	Med	Via	Imp	Aud	Imp	Emp	Reg	Imp	Mid	AB	Pr	Pr	Pr	Pr	In	Dis	Sev	LD	Sev	
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Int. Diss/Mid	Int. Diss/Mod
Sec III	BOE Membership Dues and Fees	11-000-230-895	45280	3,800	0	0
Sec III	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	12,165	0	0
Sec III	Salaries	11-000-251-100	47000	166,088	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0	0
Sec III	Purchased Professional Services	11-000-251-330	47020	300	0	0
Sec III	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0	0
Sec III	Purchased Technical Services	11-000-251-340	47040	21,733	0	0
Sec III	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	47060	0	0	0
Sec III	Sale/Lease-back Payments	11-000-251-594	47080	0	0	0
Sec III	Supplies and Materials	11-000-251-600	47100	4,000	0	0
Sec III	Interest on Current Loans	11-000-251-831	47120	0	0	0
Sec III	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0	0
Sec III	Miscellaneous Expenditures	11-000-251-890	47180	4,000	0	0

Section	LLD	Misc/Mid	Vs Imp	Aut/Imp	Emo Reg Imp	Imp	Autism	Pk/Ext	Pre/Ext	Int. Bis/Sec	LLD Sec
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Assault	Line No	Line Tot	Int Dis-Mild	Int Dis-Med
Sec II	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	47620	14,161	0	0
Sec II	TOTAL UNDIST. EXPEND-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	201,707	0	0
Sec II	Salaries	11-000-262-100	49000	182,250	0	0
Sec III	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	45,225	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0	0
Sec II	Purchased Professional and Technical Services	11-000-262-300	49040	5,350	0	0
Sec II	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	0	0	0
Sec II	Other Purchased Property Services	11-000-262-490	49120	5,150	0	0
Sec III	Insurance	11-000-262-520	49140	74,787	0	0
Sec II	Miscellaneous Purchased Services	11-000-262-590	49160	0	0	0
Sec III	General Supplies	11-000-262-610/15-000-262-610	49180	10,220	0	0
Sec III	Energy (Natural Gas)	11-000-262-621	49200	50,480	0	0
Sec III	Energy (Electricity)	11-000-262-622	49220	38,300	0	0

Section	LED	High	Med	Vis Imp	Alt/Imp	Enro	Reg	Imp	Mild	Autism	Prak	PT	Prak	FT	Int Dis	Sev	LED	Sev
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Sigs. No.	Ins. Tot.	Int. Dis.	Mid.	Int. Dis.	Mod.
Sec II	Energy (Oil)	11-000-262-624	49240	0	0	0	0	0
Sec II	Energy (Gasoline)	11-000-262-626	49260	0	0	0	0	0
Sec II	Other Objects	11-000-262-800	49280	0	0	0	0	0
Sec II	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	0	0	0	0	0
Sec II	TOTAL SECURITY	11-000-266-XXX	51100	11,000	0	0	0	0
Sec II	Sal. for Pupil Trans.(Other than Bet. Home & Sch)	11-000-270-162	52060	0	0	0	0	0
Sec II	Contr Serv(Oth. than Bet Home and Sch)-Vend	11-000-270-512/15-000-270-512	52280	100	0	0	0	0
Sec II	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	531,014	0	0	0	0
Sec II	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	25,986	0	0	0	0
Sec II	TOTAL HEALTH SERVICES		59740	12,113	0	0	0	0
Sec II	TOTAL OTHER SUPP SERV - GUIDANCE		61240	11,700	0	0	0	0
Sec II	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	2,138	0	0	0	0
Sec II	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	0	0	0	0	0

Section	LED	Mid	Mod	Yes	Imp	Aut	Imp	Spec	Rep	Imp	Mid	Aut	Imp	Pre	K	Pre	K	Pre	Int	Dis	Sec	Int	Dis	Sec	LED	Sec
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No.	Line Tot	Int Dis	Mid	Int Dis	Mod
Sec II	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES		63740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	11-000-230-2XX	64740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION		65740	0	0	0	0	0
Sec II	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	11-000-251-2XX	66740	0	0	0	0	0
Sec II	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	11-000-252-2XX	67240	0	0	0	0	0
Sec II	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	68365	40,053	0	0	0	0
Sec II	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	68465	107,616	0	0	0	0
Sec II	TOTAL CARE AND UPKEEP OF GROUNDS	11-000-263-2XX	68565	0	0	0	0	0
Sec II	TOTAL SECURITY	11-000-266-2XX	68665	0	0	0	0	0
Sec II	Group Insurance	11-000-291-210/15-000-291-210	71000	0	0	0	0	0
Sec II	Social Security Contributions	11-000-291-220/15-000-291-220	71020	30,218	0	0	0	0
Sec II	T.P.A.F. Contributions - ERIP	11-000-291-232/15-000-291-232	71040	0	0	0	0	0
Sec II	Other Retirement Contributions - PERS	11-000-291-241/15-000-291-241	71060	104,734	0	0	0	0

Section	LED	Mid	Mod	Vis Imp	Adm Imp	Enro	Rep	Int	Mid	Adm	Pers	Pers	Pers	Pers	LED	Sec
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Life No.	Life Tot.	Int Dis.	Mild	Int Dis.	Mod	Int Dis.	Woo
Sec II	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	0	0	0	0	0	0	0
Sec III	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248/15-000-291-248	71100	0	0	0	0	0	0	0
Sec III	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0	0	0	0	0	0
Sec III	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	0	0	0	0	0	0	0
Sec III	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	5,000	0	0	0	0	0	0
Sec III	Health Benefits	11-000-291-270/15-000-291-270	71180	67,906	0	0	0	0	0	0
Sec III	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	9,000	0	0	0	0	0	0
Sec III	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	12,000	0	0	0	0	0	0
Sec III	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0	0	0	0	0	0
Sec III	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0	0	0	0	0	0
Sec III	Unused Sick Payments to Terminated/Retired Staff	11-000-291-299/15-000-291-299	71227	0	0	0	0	0	0	0
Sec III	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0	0	0	0	0	0
Sec III	Home Instruction	12-150-100-730	73100	0	0	0	0	0	0	0

Section	ELD	Mid	Mod	Wt	Int	Dis	Woo	Ext	Rep	Int	Dis	Woo	Ext	Rep	Int	Dis	Woo
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Acctblt	Line No	Line Tot	Int Dis:Mid	Int Dis:Wes
Sec III	Home Instruction	12-219-100-730	74220	0	0	0
Sec III	Basic Skills/Remedial - Instruction	12-230-100-730/15-230-100-730	74280	0	0	0
Sec III	Bilingual Education - Instruction	12-240-100-730/15-240-100-730	74300	0	0	0
Sec III	At-Risk Programs	12-42X-100-730/15-42X-100-730	75060	0	0	0
Sec III	Undistributed Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0	0
Sec III	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0	0
Sec III	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0	0
Sec III	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0	0
Sec III	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	0	0	0
Sec III	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0	0
Sec III	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	0	0	0
Sec III	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0	0
Sec III	Undist. Expend. - Custodial Services	12-000-262-730	75720	0	0	0

Section	LED	Mid	Mod	Vrs	Imp	Aud	Imp	Auto	Reg	Imp	Adm	Proj	Prk	Prk	Prk	Int	Dis	Say	LED	Sec	
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Assessmt	Line No	Line Tot	Int Dis	Mid	Int Dis	Wood
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0	0	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	0	0	0	0	0
Sec III	Sub Total		0	5,358,084	0	0	0	0
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		0	5,358,084	0	0	0	0
Summary	Grand Total		0	0	0	0	0	0
Summary	Cost Per Pupil		0	0	0	0	0	0

Section	Sub Title	Mod	W/ Imp	Aut Imp	Encl Reg	Imp	Mid	Autism	PreK-PT	PreK-FT	Int Dis	Stev	LD	Sev
Sec II		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec III		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec IV		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec IV		0	0	0	0	0	0	0	0	0	0	0	0	0
Sec IV		0	0	0	0	0	0	0	0	0	0	0	0	0
Summary		0	0	0	0	0	0	0	0	0	0	0	0	0
Summary		0	0	0	0	0	0	0	0	0	0	0	0	0

Statement of Priorities

Name	Description
Maintain Our School System	<p>The Bradley Beach School district will continue to serve students and families by providing access and opportunities for high-quality teaching and learning. We provide adequate staffing for instruction and support to furnish the necessary equipment, textbooks, technology integration, professional development, parental outreach activities, and facilities renovations to maximize opportunities for effective instruction. Our comprehensive educational program is designed to enable all students to acquire the knowledge, skills, and dispositions necessary to achieve competencies at grade level and meet the New Jersey Student Learning Standards. For students who are struggling to meet those standards, we have academic support systems to address students' unique needs. Furthermore, due to a decline in student enrollment and state aid, rightsizing, the numbers and positions of staff members has been a budget priority in the 2023-24 school budget. Bradley Beach School District supports various athletic and co-curricular activities, as well as services for the community as a whole. The Bradley Beach Elementary School understands that the process of budgeting is not a year to year event, but rather an establishment of a budget for a school year which fits into the framework of the immediate and extended future. Funds should not be utilized to establish positions in one school year which would be impossible to fund the next. Bradley Beach has worked this year to complete a Five-Year Strategic Planning process to help determine how to plan for the future. The developed strategic planning goals are as follows: Goal 1: Student Experience Goal Statement: Provide a vibrant learning environment for high school readiness that promotes academic and social success for each member of the school climate. Goal 2: Security, Facilities & Finance Goal Statement: Renovate, reconfigure and upgrade the physical and technological infrastructure for a premiere, secure learning environment. Goal 3: Parent & Community Engagement Goal Statement: Create a culture in which community, parents, and the school are active, equal partners. Goal 4: Communication Goal Statement: Consistently communicate school happenings and celebrate achievements with the community. Goal 5: Student & Staff Wellness Goal Statement: To improve student and staff wellness in order to create a supportive environment.</p> <p>11-212-100-101.00 √ Salaries Teachers 11-000-291-270.00 √ Health Benefits 11-000-221-104.00 √ Curriculum Writing Work 11-000-261-420.00 √ Cleaning, Repair, Maintenance 11-190-100-610.00 √ General Supplies</p>
Raising Standards and Expanding Opportunities	<p>To achieve these strategic planning goals, the proposed budget prioritizes investments in professional development for teachers to ensure they are equipped with the knowledge and skills necessary to implement standards-based curriculum and pacing guides effectively. This will provide a consistent framework for instruction and assessment, helping to improve student learning outcomes and raise test scores. Specifically, investments will be made to continue to support the Readers and Writers Workshops, K-8 to improve reading and writing performance. This will result in the need to increase spending on individual classrooms, such as the development of classroom libraries, as well as the materials needed to conduct workshop. In Mathematics, our district will continue to support the implementation of the Principles to Action for Teaching Mathematics throughout the 2023-24 school year to provide a consistent mathematics curriculum throughout the grades K-8. The continued development of the Principles to Action for Teaching Mathematics will also necessitate job embedded, ongoing, professional development, as well as development of curriculum. The Bradley Beach School District also will update ELA and Mathematics curricula to reflect alignment to the revised 2023 ELA and Mathematics standards. We understand the need for technology integration is paramount to help develop students' 21st Century skills and to prepare them for high school and beyond. It is because of this, that the Bradley Beach Elementary School is continuing the one-to-one initiative for all students and the replacement of older Chromebook help students meet rigorous academic standards and prepare for high school. Specifically, the budget allows for focused investments on high school preparation programs. Additionally, the district will invest in resources to support English Language Learners and empower them to embrace their dual language ability. To provide parents and guardians with a clearer understanding of their child's progress, the budget includes planning for the adoption of standards-based report cards, which provide a more comprehensive and accurate assessment of student learning. This will improve communication between teachers, parents, and students, helping to identify areas for improvement and track progress towards academic goals.</p> <p>11-000-262-107.00 √ Salaries of Non-Instructional Aides 11-190-100-610.00 √ General Supplies 11-190-100-610.00-PK through 11-190-100-610.00-78 11-000-221-104.00 √ Curriculum Writing Work 20-270-200-320.00 √ Purchased Professional Services</p>
Building Professionalism	<p>To achieve the goals developed in the strategic plan, the Bradley Beach School district will be allocating resources towards building professionalism to support curricular goals in language arts, math, STEM, and other academic areas. By investing in teacher training, instructional resources, and professional learning communities, teachers can provide effective instruction that meets the needs of all students, including English Language Learners. Specifically, prioritizing teacher training on high school readiness programs will equip educators with the skills necessary to prepare students for success in high school and beyond. The district will continue to invest in refining our character education program which includes a 20-minute morning meeting and our in-house developed SOLE program. We also will be piloting a phonics curriculum, and there are resources allocated to support that program. Furthermore, technology can support the goals of building professionalism in education by providing access to digital tools and platforms that enhance teaching and learning.</p> <p>11-190-100-610.08-TE √ Technology Supplies 20-270-200-320.00 √ Purchased Professional Services 11-190-100-610.00 √ General Supplies 20-270-200-320.00 √ Purchased Professional Services</p>

Statement of Priorities

Name	Description
Protecting Our Investment	<p>Funds for facilities, renovations, and maintenance have been budgeted. Bradley Beach Elementary School understands that the process of budgeting is not a year to year event, but rather an establishment of a budget for a school year which fits into the framework of the immediate and extended future. One aspect of this is capital and maintenance projects to help maintain the building to avoid deterioration which can result in high cost solutions. Additionally, capital and maintenance projects can help protect our most important investment, our students, and in the 2023-24 budget, the Bradley Beach Board of Education addresses both. The budget calls for maintenance on the 2 Pork Chop Boilers which currently heat the building. These older boilers need consistent maintenance to help ensure they are working properly. Furthermore, as part of our facilities plan, updates to the flooring and walls are planned for part of the building.</p> <p>11-000-261-420.00 √ Cleaning, Repair, Maintenance</p>
Planning for the Future	<p>The Bradley Beach Board of Education, in consultation with the Office of the Superintendent, has demonstrated a desire to develop a plan for the immediate and extended future of the Bradley Beach School District. With this in mind, Bradley Beach has worked this year to complete a Five-Year Strategic Planning process to help determine how to plan for the future. This strategic plan will help cover important areas such as: curriculum, facilities, student services, branding, technology, and fiscal management. The district continues to pilot resources and instructional materials before committing to a district adoption. For example, this school year we plan to pilot a new phonics program and we plan to purchase new materials based on that pilot. Furthermore, due to a decline in student enrollment and state aid, rightsizing the numbers and positions of staff members has been a budget priority.</p> <p>11-490-100-610.00 - General Supplies 11-190-100-610.08-TE √ Technology Software 11-000-221-104.00 √ Curriculum Writing Work 11-000-261-420.00 √ Cleaning, Repair, Maintenance</p>

Teacher Contract Amounts

ID	Program Name	Amount
1	Health Insurance(State Plan)	0
2	Health Insurance(Private Plan)	42,198
3	Health Insurance(Other Plan)	0
4	TOTAL HEALTH INSURANCE	42,198
5	Dental Insurance(State Plan)	0
6	Dental Insurance(Private Plan)	1,780
7	Dental Insurance(Other Plan)	0
8	TOTAL DENTAL INSURANCE	1,780
9	Life Insurance(Private Plan)	0
10	Life Insurance(Other Plan)	0
11	TOTAL LIFE INSURANCE	0
12	Other Insurance(Prescription)	0
13	Other Insurance(Vision)	0
14	Other Insurance(Workers Compensation)	1,546
15	Other Insurance(Supplemental Disability)	0
16	Other Insurance(Other1)	0
17	Other Insurance(Other2)	0
18	Other Insurance(Other3)	0
19	TOTAL INSURANCE	1,546
20	Retirement Plan(Employees shares)	0
21	Retirement Plan(Annuity)	0
22	Retirement Plan(Trust Account)	0
23	Retirement Plan(Other1)	0
24	Retirement Plan(Other2)	0
25	Retirement Plan(Other3)	0
26	TOTAL RETIREMENT PLAN	0

Monmouth

Employee Contract List for District

Bradley Beach Boro

ID	Name	Job Title	Job Title 2	Mem-ber CBU?	Base Annual Salary	FTE	Share#?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vaca-tion Days	Sick Days	Per-sonal Days	Con-sulting Days	Non-Work Days
1	Michael Heideberg	Superintendent		N	159,000	1.0	N				01SEP2022	30JUN2027	260	20	12	4	0	10
2	David Tonzola	Business Administrator		N	127,649	1.0	N				01JUL2022	30JUN2023	260	20	12	4	0	15
3	Alison Zylinski	Coordinator/Director/Manager/Supervisor		N	112,857	1.0	N				01JUL2022	30JUN2023	260	17	12	4	0	10
4	Morgan Maclearie-Gonzalez	Coordinator/Director/Manager/Supervisor		N	110,000	1.0	N				01SEP2022	30JUN2023	260	17	12	4	0	10
5	Salvatore Catalano	Information Technology		N	88,795	1.0	N				01JUL2022	30JUN2023	260	5	12	4	0	10

Employee Contract List for District (Non-Work Desc.)

ID	Non-Work Description
1	5 Family illness 5 Ber.
2	5 Fam. Ill. 5 CPE. 5 Ber
3	5 Family Ill. 5 Berv.
4	5 Family illness, 5 Berv
5	5 Family illness, 5 Berv.

Employee Benefit Details

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	7,250	0	Tuition, mentor fee, and new superintendent acad.
Professional Membership Fees	2,500	0	NJASA and Monmouth County Superintendent
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	9,750	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	40,902	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	40,902	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

Employee Benefit Details

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	2,415	869	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	2,415	869	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	2,140	0	Payout at Retirement and 3 years of service (7 sick days as of 2/15/23)
Payout of Vacation days	9,784	0	payout of 16 days as of 2/15/23
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,924	0	

Employee Benefit Details

ID=1 Employee Name=Michael Heidelberg

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Employee Benefit Details

ID=2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,800	0	
Professional Membership Fees	1,200	0	NJASBO and MCASBO Dues
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	3,000	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	5,000	0	Waives Benefits
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	5,000	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	

Employee Benefit Details

ID=2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract Description
Dental Insurance(Other Plan)	0	0
TOTAL DENTAL INSURANCE	0	0
Life Insurance(Private Plan)	0	0
Life Insurance(Other Plan)	0	0
TOTAL LIFE INSURANCE	0	0
Other Insurance(Prescription)	0	0
Other Insurance(Vision)	0	0
Other Insurance(Workers Compensation)	1,847	301
Other Insurance(Supplemental Disability)	0	0
Other Insurance(Other1)	0	0
Other Insurance(Other2)	0	0
Other Insurance(Other3)	0	0
TOTAL INSURANCE	1,847	301
Retirement Plan(Employees shares)	0	0
Retirement Plan(Annuity)	0	0
Retirement Plan(Trust Account)	0	0
Retirement Plan(Other1)	0	0
Retirement Plan(Other2)	0	0
Retirement Plan(Other3)	0	0
TOTAL RETIREMENT PLAN	0	0
Payout of Sick days	5,000	0 payout of sick days at retirement with 25 years of service
Payout of Vacation days	14,729	0 Maximum payout of vacation 30 days
Payout of Personal days	0	0 n/a
Other Post-employment benefits 1	0	0
Other Post-employment benefits 2	0	0
Other Post-employment benefits 3	0	0
TOTAL POST-EMPLOYMENT BENEFITS	19,729	0

Employee Benefit Details

ID=2 Employee Name=David Tonzola

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Employee Benefit Details

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,500	0	
Professional Membership Fees	1,200	0	Monmouth County Supervisor, NJPSA, ASCD
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	2,700	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	40,902	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	40,902	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

Employee Benefit Details

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Certification	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	1,602	56	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,602	56	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	maximum payout at retirement with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

Employee Benefit Details

ID=3 Employee Name=Alison Zylinski

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Employee Benefit Details

ID=4 Employee Name=Morgan Maclearie-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	1,500	0	
Professional Membership Fees	1,200	0	
Other Allowances 1	1,000	0	State mandated mentoring
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	3,700	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	28,504	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	28,504	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

Employee Benefit Details

ID=4 Employee Name=Morgan Maclearie-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	1,605	59	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,605	59	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	max payout/retiring with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

Employee Benefit Details

ID=4 Employee Name=Morgan Maclearie-Gonzalez

Benefit Category	Amount	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Employee Benefit Details

ID=5 Employee Name=Salvatore Catalano

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	0	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	1,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	1,000	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	40,902	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	40,902	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	1,780	0	

Employee Benefit Details

ID=5 Employee Name=Salvatore Catalano

Benefit Category	Amount	Above Teacher Contract	Description
Dental Insurance(Other Plan)	0	0	
TOTAL DENTAL INSURANCE	1,780	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	1,410	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,410	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	5,000	0	maximum payout with 25 years of service
Payout of Vacation days	0	0	n/a
Payout of Personal days	0	0	n/a
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	5,000	0	

Employee Benefit Details

ID=5 Employee Name=Salvatore Catalano

Benefit Category	Around	Above Teacher Contract	Description
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	Actual Costs 2023-24	Actual Costs 2024-22	Original Budget 2023-23	Revised Budget 2022-23	Proposed Budget 2023-24
Total Budgetary Comparative Per Pupil Cost	\$20,749	\$21,809	\$26,401	\$28,333	\$28,226
Total Classroom Instruction	\$12,365	\$12,551	\$15,645	\$16,536	\$16,803
Classroom-Salaries and Benefits	\$12,004	\$12,039	\$15,021	\$15,858	\$16,115
Classroom-General Supplies and Textbooks	\$192	\$339	\$397	\$432	\$447
Classroom-Purchased Services	\$168	\$173	\$226	\$246	\$242
Total Support Services	\$3,581	\$3,753	\$4,618	\$4,876	\$4,476
Support Services-Salaries and Benefits	\$3,356	\$3,437	\$4,270	\$4,476	\$4,085
Total Administrative Costs	\$2,065	\$2,187	\$2,261	\$2,579	\$2,433
Administration Salaries and Benefits	\$1,535	\$1,706	\$1,670	\$1,838	\$1,850
Total Operations and Maintenance of Plant	\$2,452	\$2,925	\$3,450	\$3,869	\$4,035
Operations and Maintenance-Salaries and Benefits	\$1,248	\$1,458	\$1,906	\$2,094	\$2,310
Board Contribution to Food Services	\$104	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$383	\$420	\$457	\$457
Total Equipment Costs	\$273	\$10	\$0	\$0	\$0
Legal Costs	\$16	\$26	\$27	\$29	\$29
Employee Benefits as a percentage of salaries*	31.27%	32.01%	32.65%	32.41%	32.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Administrative Cost Limit: Amounts

Administrative Costs	Account	Revised Budget 2022-23	Approved Change 2022-23	Reason for Increase/Decrease	Regional Limit 2023-24	Budget 2023-24
UNDIST. EXPEND. -SUPPORT SERV. -GEN. ADMIN.						
Salaries	11-000-230-100	162,960	0		36,635	173,297
Salaries of Attorneys	11-000-230-108	0	0		669	0
General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	0	0		189	0
Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	0	0		255	0
Legal Services	11-000-230-331	6,000	0		10,967	6,000
Audit Fees	11-000-230-332	25,500	0		3,845	26,138
Architectural/Engineering Services	11-000-230-334	28,000	0		2,778	10,000
Other Purchased Professional Services	11-000-230-339	24,115	0		2,609	8,193
Purchased Technical Services	11-000-230-340	0	0		1,144	0
Communications / Telephone	11-000-230-530	10,030	0		13,188	12,753
BOE Other Purchased Services	11-000-230-585	3,425	0		179	4,600
Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	3,000	0		12,545	4,000
General Supplies	11-000-230-610	6,266	0		837	7,000
BOE In-House Training/Meeting Supplies	11-000-230-630	0	0		31	0
Miscellaneous Expenditures	11-000-230-890	5,000	0		1,333	5,000
BOE Membership Dues and Fees	11-000-230-895	3,800	0		1,460	3,800
Subtotal - General Admin		278,096	0		88,664	260,781
UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN						
Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	10,965	0		131,292	9,391
Salaries of Other Professional Staff	11-000-240-104	0	0		14,608	0
Salaries of Secretarial and Clerical Assistants	11-000-240-105	0	0		55,434	0
Other Salaries	11-000-240-110	0	0		87	0
Unused Vacation Payment to Terminated/Retired Staff	11-000-240-199	0	0		587	0
Purchased Professional and Technical Services	11-000-240-300	0	0		837	0
Other Purchased Services (400-500 series)	11-000-240-500	0	0		1,583	0
Supplies and Materials	11-000-240-600	200	0		3,324	200
Other Objects	11-000-240-800	1,000	0		1,169	1,000

Administrative Cost Limit: Amounts

Administrative Costs	Account	Revised Budget 2022-23	Approved Change 2022-23	Reason for Increase/Decrease	Regional Limit 2023-24	Budget 2023-24
Subtotal - School Admin		12,165	0		208,921	10,591
UNDIST. EXPEND. - CENTRAL SERVICES						
Salaries	11-000-251-100	166,088	0		57,303	160,118
Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	0	0		414	0
Purchased Professional Services	11-000-251-330	300	0		1,532	300
Purchased Professional Services- Public Relation Costs	11-000-251-335	0	0		107	0
Purchased Technical Services	11-000-251-340	21,733	0		2,961	21,634
Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	0	0		1,598	0
Sale/Lease-back Payments	11-000-251-594	0	0		10	0
Supplies and Materials	11-000-251-600	4,000	0		1,082	3,250
Interest on Current Loans	11-000-251-831	0	0		107	0
Miscellaneous Expenditures	11-000-251-890	4,000	0		638	3,500
Subtotal - Central Services		196,121	0		65,752	188,802
UNDIST. EXPEND. - ADMIN INFO TECH						
Salaries	11-000-252-100	8,570	0		27,582	12,500
Unused Vacation Payment to Terminated/Retired Staff	11-000-252-199	0	0		77	0
Purchased Professional Services	11-000-252-330	0	0		1,619	0
Purchased Technical Services	11-000-252-340	0	0		8,103	0
Other Purchased Services (400-500 series)	11-000-252-500	0	0		5,775	0
Supplies and Materials	11-000-252-600	5,591	0		3,533	4,500
Other Objects	11-000-252-800	0	0		296	0
Subtotal - Admin Info Tech		14,161	0		46,985	17,000
BENEFITS:						
Allocated		0	0		0	0
Unallocated		28,187	28,187		100,264	31,418
Subtotal - Benefits		28,187	28,187		100,264	31,418
Total Administrative Costs(A1)		528,730	28,187		510,586	508,592

Administrative Costs	Revised Budget 2022-23	Approved Change 2022-23	Regional Limit 2023-24	Budget 2023-24
ENROLLMENT FOR PER PUPIL CALCULATION:				
FROM ADVERTISED ENROLLMENT REPORT:				
Line 11: Pupils on Roll Regular Full Time	171	171	175	175
1/2 of Line 12: Pupils on Roll Regular Shared Time	0	0	0	0
Line 21: Pupils on Roll Special Full Time	36	36	36	36
1/2 of Line 22: Pupils on Roll Special Shared Time	0	0	0	0
FROM ENROLLMENT PROJECTION REPORT				
Less Line 35, 36: Charter and Renaissance Schools	2	2	2	2
Total Enrollment for Per Pupil Calculation(A2)	205	205	209	209
Total Administrative Costs per Pupil = A1 / A2	2,579	137	2,443	2,433

Employee Benefits Summary

Description	Object	Expenditures 2021-22	Appropriations 2022-23	Appropriations 2023-24
GROUP INSURANCE	210	0	0	0
SOCIAL SECURITY CONTRIBUTION	220	64,975	56,390	71,217
TPAF CONTRIBUTION - ERIP	232	0	0	0
TPAF/PERS - SPECIAL ASSESSMENT	233	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - PERS	241	98,748	104,734	101,269
OTHER RETIREMENT CONTRIBUTIONS - ERIP	242	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT	248	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - REGULAR	249	0	0	0
UNEMPLOYMENT COMPENSATION	250	0	0	0
WORKMEN'S COMPENSATION	260	39,910	48,095	52,394
HEALTH BENEFITS	270	864,067	932,462	964,261
TUITION REIMBURSEMENT	280	9,000	9,000	6,000
OTHER EMPLOYEE BENEFITS	290	9,043	12,000	9,000
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	297	0	0	0
UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	298	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF	299	0	0	0
TOTALS		1,085,743	1,162,681	1,204,141
A DISTRICT SHARE		864,067	932,462	964,261
B TOTAL EMPLOYEE SHARE		208,029	209,711	213,522
C TOTAL HEALTH BENEFITS COSTS		1,072,096	1,142,173	1,177,783

Above is a summary of the total health benefits costs for the district, showing district and employee shares. Districts have the option of allocating direct benefits to the applicable programs and functions; the expanded reporting in the detailed allocations is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The District participates in the county wide child nutrition annual advertisement	0
Transportation Services, including Fuel	The district participates in transportation jointures with Monmouth Ocean Education Services Commission, Union Education Service Commission, Neptune Township and Red Bank Regional Board of Education	0
Purchasing	The district participates in the Hunterdon Regional Educational Service Commission Cooperative Purchasing Program	0
Purchasing	The district participates in the NJASBO alliance for competitive communications (ACT) program for local and long distance telephone services	0
Purchasing	The district participates in the Educational Service Commission of New Jersey Cooperative Purchasing Program	0
Purchasing	The district participates in the Alliance for Competitive Energy Services for natural gas and electricity.	0
Municipal/Public Works	Township use of facilities for recreational program and community information events	0
Professional Staff Development	The district participates in various shared professional development opportunities with neighboring districts	0
Insurance Coverages and Benefits	The district belongs to the Monmouth Ocean Counties Shared Insurance Fund for liability, property, and workers compensation insurance	0

Unusual Revenues and Appropriations Summary Detail

Item	Line Number	Source	Amount	Explanation
1	140	Revenue from parent paid tuition contracts	15,250	Tuition from parent paid tuitions
1	300	Revenue from erate	5,000	erate reimbursement
2	300	Revenue from interest income	8,550	interest income
			28,800	

Line (Short)	Enrollment Categories	Enroll (Full)	Enroll (Shared)	Sent (Full)	Sent (Shared)	Sent Receives (Full)	Receives (Shared)	Pvt Sch Disabled	Resident 10/13/2022	Resident 10/15/2022	Count Chg 2022 to 2023	Percent Chg 2022 to 2023	Explanation
01	Half Day Preschool - 3 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
02	Half Day Preschool - 4 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
03	Full Day Preschool - 3 YR	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
04	Full Day Preschool - 4 YR	14.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
05	Half Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
06	Half Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
07	Full Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
08	Full Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
09	Half Day Kindergarten	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
10	Full Day Kindergarten	16.0	0.0	0.0	0.0	0.0	0.0	0	16.0	14.0	2.0	14.29	
11	Grades 1-5	80.0	0.0	0.0	0.0	3.0	0.0	0	77.0	77.0	0.0	0.00	
12	Grades 6-8	53.0	0.0	0.0	0.0	2.0	0.0	0	51.0	50.0	1.0	2.00	
13	Grades 9-12	0.0	0.0	84.0	0.0	0.0	0.0	0	84.0	83.5	0.5	0.60	
14	Adult High School	0.0	0	0	0	0	0	0	0	0	0	0	
15	Subtotal	175.0	0	84.0	0	5.0	0	0	228.0	224.5	3.5	1.56	
16	Sp Ed - Elementary	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0	0.0	0.00	
17	Sp Ed - Middle School	12.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.0	0.0	0.00	
18	Sp Ed - High School	0.0	0.0	17.0	4.0	4.0	0.0	1.0	20.0	12.0	8.0	66.67	
19	Sent to CSSD - Elementary	0	0	0.0	0	0	0	0	0	0	0	0	
20	Sent to CSSD - Middle School	0	0	0.0	0	0	0	0	0	0	0	0	
21	Sent to CSSD - High School	0	0	0.0	0	0	0	0	0	0	0	0	
22	Subtotal	36.0	0	17.0	4.0	4.0	0	1.0	56.0	48.0	8.0	16.67	
23	County Vocational - Regular (Out-of-County Only)	0	0	0.0	0.0	0.0	0	0	0	0	0	0	
24	Total	211.0	0	101.0	4.0	5.0	0	1.0	284.0	272.5	11.5	4.22	
25	Regional Day School Students - Elementary	0	0	0.0	0	0	0	0	0	0	0	0	
26	Regional Day School Students - Middle School	0	0	0.0	0	0	0	0	0	0	0	0	
27	Regional Day School Students - High School	0	0	0.0	0	0	0	0	0	0	0	0	
28	State Facilities	0	0	0	0	0	0	0	0.0	0	0.0	0.00	

Line (Short)	Enrollment Categories	Enroll (Full)	Enroll (Shared)	Sent (Full)	Sent (Shared)	Sen Received (Full)	Sen Received (Shared)	Received (Skipped)	Pct Sch Disabled	Resident 10/13/2022	Resident 10/13/2022	Count GIG 2022 to 2023	Percent GIG 2022 to 2023	Explanation
32	Total Resident Enrollment	0	0	0	0	0	0	0	0	284.0	272.5	11.5	4.22	
35	Charter Schools	2.0	0.0	0	0	0	0	0	0	2.0	2.0	0.0	0.00	
36	Renaissance Schools	0.0	0.0	0	0	0	0	0	0	0	0	0	0	

Advertised Enrollment

Line Num	Enrollment Categories	Actual 10-15-2021	Actual 10-15-2022	Estimated 10-15-2023
11	Onroll (Full)	196.0	171.0	175.0
12	Onroll (Shared)	0.0	0.0	0.0
13	Onroll (Reg Adult HS)	0.0	0.0	0.0
21	Onroll (SpEd Full)	41.0	36.0	36.0
22	Onroll (SpEd Shared)	0.0	0.0	0.0
46	Sent Private School	0.0	0.0	1.0
50	Sent Contract Presch	0.0	0.0	0.0
51	Sent Oth Dist Reg	93.0	82.5	84.0
52	Sent Oth Dist SpEd	12.5	12.0	19.0
60	Received Oth Dist	7.0	7.0	5.0
70	State Facilities	1.0	0	0.0

Tax Levy Certification - Form A

Municipality=Bradley Beach Boro

Accounts	Tax Levy Certified by Board of School Estimate, Municipality Commissioner, or Voted	Balance of Levy from 2022-23 to be Raised in 2023	Am't In Col 2 to be Raised in 2023 Tax Levy	Total 2023 Tax Levy With Deferral	Am't In Col 2 Deferral to 2024 Levy	November Election Separate Question to be Raised in 2022
General Fund	6,706,612	0	6,706,612	6,706,612	0	0
Debt Service	0	0	0	0	0	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of Community Disaster Loan (CDL)	0	0	0	0	0	0
TOTALS	6,706,612	0	6,706,612	6,706,612	0	0
Tax Certification of Prior Year Received Too Late for 2022 Levy	0	0	0	0	0	0
OTHER (for adjustments which are not part of the budget)	0	0	0	0	0	0
GRAND TOTAL	0	0	0	6,706,612	0	0

Estimated Tax Rates

ID=Bradley Beach Borough

Category	Amount
(A) General Fund School Levy	6,706,612
(D) Total School Levy	6,706,612
(B) Estimated Net Taxable Valuation (as of 02/21/23)	2,099,374,600
(H) Estimated Equalized Valuation (as of 10/01/22)	1,902,491,377
(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3195
(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3195
(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3525
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3525

February 17, 2023

Bradley Beach Elementary School
515 Brinley Avenue
Bradley Beach, NJ 07720

To: Bradley Beach Board of Education Members
CC: Mr. Heidelberg and Mr. Tonzola

This letter is to inform you of my upcoming medical leave. I am requesting to take 7 sick days for a surgery that is happening on March 29, 2023. These days will be 3/29, 3/30, 3/31 and then 4/11-4/14. I then will utilize medical leave for the week of 4/17/23 with a return-to-work date set for 4/24/23 unless otherwise stated by the doctor.

Thank you for your attention and consideration.

Sincerely,

Marissa Finch
Preschool Teacher

Rosita Guzman

LABOR EXPERIENCE

I been working in different places such as Shop Rite as cashier, doing housekeeping on a hotel in Spring Lake, NJ, also many years ago I used to work in a warehouse of electronics packing TVs and putting all the items in the system to placed them on eBay, also I used to work in Blinds To Go in the warehouse making blinds and now I do all the paper work for my husband's and I painting company.

SKILLS

- Microsoft Word
- Speak and read Spanish and English
- Assembly
- Basic skills of computer

EDUCATION

High school but did not finish the last year of school, now I am working on getting my GED.

I would love the opportunity to get this job, I want a part time job to get some extra money but most importantly to have time for my daughters to take to school and pick them up after school. Please consider me for this position. I don't have experience in this area, but I learn fast. I am not good at making resumes, but I hope this helps for any questions please contact me thank you.

Tetiana Dmytryshyn

Hard-working professional with a background in international tourism and basic training in law.

SKILLS

I am a multilingual professional who is fluent in Ukrainian, Russian, and Polish with strong conversational skills in English. I am very comfortable cleaning, organizing, and supervising students in multiple settings. I have strong interpersonal and communication abilities and enjoy problem-solving and working with the community.

EXPERIENCE

Presidential Election Office - Lviv, Ukraine

Civilian Secretary

2020-2022

- Responsible for notarizing paperwork
- Organized documents for election purposes
- Instructed civilians in the voting process

Adri - Lviv, Ukraine

Manager of Tourism

2015 - 2020

- Arranged group sales
- Problem-solved within organization utilizing Ukrainian, Polish, and English

EDUCATION

Lviv Cooperative College of Economics and Law - Lviv, Ukraine

Professional Qualification of a Specialist in the Field of Law

2012-2014

Lviv Institute of Economy and Tourism - Lviv, Ukraine

Bachelor's Degree in the field of Tourism

2006-2010

Mostyska Secondary School Number 1 - Mostyska, Ukraine

High School Diploma

1996-2006

OTHER INFORMATION

I came to America in January 2023 and am eager to begin working in the community that I have already grown to love.

POLICY

BRADLEY BEACH BOARD OF EDUCATION

Bylaws
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RETIREMENT

0135 RETIREMENT

Members who serve at least five years on the Board of Education shall receive upon their retirement from the Board a plaque honoring their service. School Board Presidents, on completion of a two year term, shall be presented with a plaque honoring their service at the graduation ceremonies.

Adopted: 17 October 2000

Abolished



POLICY

BOARD MEMBER RESIGNATION AND REMOVAL

0145 BOARD MEMBER RESIGNATION AND REMOVAL

The membership of a Board of Education member shall terminate immediately upon:

1. The cessation of the member's bona fide residency in the school district the member represents; or
2. The member's election or appointment to the office of mayor or member of the governing body of Bradley Beach; or
3. The member's disqualification from voting pursuant to N.J.S.A. 19:4-1; or
4. The member's conviction for false swearing for having falsely affirmed or declared that he/she is qualified to vote; or
5. The removal of the member by the Commissioner of Education.

A member who fails to attend three consecutive regular meetings of the Board without good cause may be removed from office on the affirmative votes of a majority of the remaining Board members, provided that:

1. The member's removal was proposed at the immediately previous Board meeting; and
2. Notice of the proposed removal was given to the affected member at least forty-eight hours in advance of the meeting at which the vote will be taken.

N.J.S.A. 18A:12-2; 18A:12-3; 18A:12-29

Adopted: 17 October 2000
Revised: 21 May 2007



POLICY GUIDE

STRAUSS ESMAY ASSOCIATES

BYLAWS

0145 BOARD MEMBER RESIGNATION AND REMOVAL (M)

0145 BOARD MEMBER RESIGNATION AND REMOVAL (M)

[See POLICY ALERT Nos. 94, 113 and 222]

M

The membership of a Board of Education member shall terminate immediately upon:

1. The cessation of the member's bona fide residency in the school district the member represents (N.J.S.A. 18A:12-3); or
2. The member's election or appointment to the office of mayor or member of the governing body of Bradley Beach (N.J.S.A. 18A:12-3); or
3. The member's disqualification from voting pursuant to N.J.S.A. 19:4-1 (N.J.S.A. 18A:12-2.2); or
4. The member falsely affirms or declares that he/she is not disqualified as a voter pursuant to N.J.S.A. 19:4-1 or that he/she is not disqualified from membership on the Board due to conviction of a crime or offense listed in N.J.S.A. 18A:12-1; or
5. The removal of the member by the Commissioner of Education; or
6. Recall of a Board member pursuant to N.J.S.A. 19:27A-1 et seq.

A member who fails to attend three consecutive meetings of the Board without good cause may be removed from office on the affirmative votes by majority of the remaining Board members, provided that:

1. The member's removal was proposed at the immediately previous Board meeting; and
2. Notice of the proposed removal was given to the affected member at least forty-eight hours in advance of the meeting at which the vote will be taken.

N.J.S.A. 18A:12-1; 18A:12-2; 18A:12-2.2;

18A:12-3; 18A:12-29

N.J.S.A. 19:27A-1 et seq.

Adopted:

POLICY

BRADLEY BEACH BOARD OF EDUCATION

Bylaws
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BOARD MEMBER AUTHORITY

0146 BOARD MEMBER AUTHORITY

A Board member does not possess individually the authority and powers that reside in the Board of Education. No Board member by virtue of his/her office shall exercise any administrative responsibility with respect to the operation of the school district or as an individual command the services of any school district employee.

Release of Information

Board member access to public, personnel, and pupil records shall be governed by law and by the provisions of Policy Nos. 8310, 8320, and 8330.

Confidential information to which a Board member becomes privy as a result of his/her office shall be used only for the purpose of helping the member discharge his/her responsibilities as Board member. No Board member shall reveal information contained in a confidential record or received during a duly convened private session of the Board except when that information has been released to the public by the Board.

Public Expressions

Board members are entitled to express themselves publicly on any matter, including issues involving the Board and the school district. Individual Board members cannot, however, express the position of the Board except as expressly authorized, in accordance with Board Policy No. 9120. A Board member shall not represent his/her personal opinion as the position of the Board and shall include in all formal expressions in which his/her Board affiliation is likely to be recognized, such as letters to government officials or newspapers, speeches to organizations, and the like, a statement that the opinions expressed do not necessarily represent those of the Board.

N.J.S.A. 18A:11-1

Adopted: 17 October 2000
Revised: 21 May 2007



POLICY GUIDE

STRAUSS ESMAY ASSOCIATES

BYLAWS

0146 BOARD MEMBER AUTHORITY

0146 BOARD MEMBER AUTHORITY

[See **POLICY ALERT Nos. 114 and 190**]

A Board member does not possess individually the authority and powers that reside in the Board of Education. No Board member by virtue of his/her office shall exercise any administrative responsibility with respect to the operation of the school district or as an individual command the services of any school district employee.

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Public Expressions

Board members are entitled to express themselves publicly on any matter, including issues involving the Board and the school district. Individual Board members cannot, however, express the position of the Board except as expressly authorized, in accordance with Board Policy No. 9120. A Board member shall not represent his/her personal opinion as the position of the Board.

and shall include in all formal expressions in which his/her Board affiliation is likely to be recognized, such as letters to government officials or newspapers, speeches to organizations, and the like, a statement that the opinions expressed do not necessarily represent those of the Board.

Board members visiting a school shall comply with district policy and procedures for school visitors.

Members of the Board shall adhere to the Code of Ethics for Board members in Bylaw 0142.

N.J.S.A. 18A:11-1

Adopted:

POLICY

BRADLEY BEACH
BOARD OF EDUCATION

Bylaws
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BOARD MEMBER INDEMNIFICATION

0148 BOARD MEMBER INDEMNIFICATION

The Board of Education will indemnify Board members in accordance with law whenever a civil or criminal action or a federal or state administrative law proceeding, including school ethics proceedings, have been or shall be brought against any Board member for any act or omission arising out of or in the course of the performance of his/her duties as a member of the Board.

Whenever a civil or criminal action or a federal or state administrative law proceeding, including school ethics proceedings, is brought against a Board member for any act or omission arising out of and in the course of the performance of his/her duties as Board member, and in the case of a criminal action or administrative proceedings results in a final disposition in favor of the Board member, the Board will defray all costs of defending the action, including reasonable counsel fees and expenses, together with costs of appeal, and will save harmless and protect the Board member from any financial loss resulting from the action.

The Board may arrange for and maintain appropriate insurance to cover all such damages, losses and expenses.

N.J.S.A. 18A:11.1, 18A:12-20; 18A:16-6;
18A:16-6.1; 18A:18A-46; 18A:18A-47

Adopted: 17 October 2000



POLICY GUIDE

STRAUSS ESMAY ASSOCIATES

BYLAWS

0148 BOARD MEMBER INDEMNIFICATION

0148 BOARD MEMBER INDEMNIFICATION

[See **POLICY ALERT No. 141 and 158**]

The Board of Education will indemnify Board members in accordance with law whenever a civil, administrative, criminal or quasi-criminal action or other legal proceeding is brought against a Board member for any act or omission arising out of and in the course of the performance of his/her duties as Board member. In the case of a criminal or quasi-criminal action which results in a final disposition in favor of the Board member, the Board will defray all costs of defending the action, including reasonable counsel fees and expenses, together with costs of appeal, and will save harmless and protect the Board member from any financial loss resulting from the action. Indemnification for exemplary or punitive damages is not required and will be governed by the standards and procedures set forth in N.J.S.A. 59:10-4.

The Board may arrange for and maintain appropriate insurance to cover all such damages, losses and expenses.

N.J.S.A. 18A:11.1; 18A:12-20; 18A:16-6; 18A:16-6.1;
18A:18A-46; 18A:18A-47

Adopted:

0163 QUORUM

A quorum shall consist of five Board members, and no business shall be conducted in the absence of a quorum, except when the Doctrine of Necessity is invoked.

In the event a quorum is not present at the hour of convening, the meeting may be recessed to a time not later than 9 o'clock p.m. of the same day. If a quorum is not then present, the members present may adjourn the meeting to a later date within seven days.

The Board of Education recognizes that there may be matters that come before the Board or acts required of Board members in their official capacity where the Board member may have a conflict of interest or the act would be in violation of N.J.S.A. 18A:12-24. In these matters, the Board member(s) will remove himself/herself from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter. The Board will consider this matter without the Board member(s) who has the conflict.

In the event a matter comes before the Board or an act is required of a Board member in his/her official capacity that is a conflict or would be in violation of N.J.S.A. 18A:12-24, the Board would still be required to have a quorum to consider the matter. However, the New Jersey Department of Education and the School Ethics Commission has envisioned this prohibition could create a situation in which so many Board members have a conflict, that the Board would be unable to take action on a matter. Therefore, when more than a quorum of the Board members must abstain from voting on a matter, the Board will invoke the Doctrine of Necessity consistent with the New Jersey Department of Education and School Ethics Commission guidelines as follows:

A. Board Member(s) in Conflict - Less Than a Majority of The Board

1. In the event a Board member(s) has a conflict of interest where the Board member will act in his/her official capacity, the Board member must remove himself/herself from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter.
2. In the event a Board member is unsure whether he/she or any other Board member has a conflict of interest or whether the matter, if acted upon by a Board member(s) is in violation of N.J.S.A. 18A:12-24 - Prohibited Acts, the School Board Attorney will make a determination.



POLICY

BRADLEY BEACH BOARD OF EDUCATION

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QUORUM

3. The School Board Attorney will provide the Board of Education an opinion on whether the matter is a conflict of interest or act prohibited by N.J.S.A. 18A:12-24 - Prohibited Acts.
4. If the Board member(s) believes he/she has a conflict of interest where he/she will act in his/her official capacity or if the School Board Attorney renders an opinion that the Board member has a conflict of interest where the Board member will act in his/her official capacity, the Board member will remove himself/herself from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter.

B. A Majority of Board Members in Conflict

1. In the event:
 - a. A Board member(s) believes he/she has a conflict of interest where he/she will act in his/her official capacity; or
 - b. If the School Board Attorney renders an opinion that the a Board member(s) has a conflict of interest where the Board member will act in his/her official capacity; and
 - c. The number of Board members that have a conflict would make it so the Board would be unable to take action on the matter, then the Board may invoke the "Rule [or Doctrine] of Necessity." (Citing U.S. v. Will, 449 U.S. 200 (1980)).

C. Rule [Or Doctrine] Of Necessity

1. The Doctrine of Necessity may be invoked when more than a quorum of the Board must abstain from voting on a matter.

This situation may arise when the Board members must vote on contracts with local bargaining units when they are members of the same statewide general union or have an immediate family member(s) in the local bargaining unit or the same statewide general union.

2. There are three prerequisites necessary for a Board to invoke the Doctrine of Necessity:



POLICY

BRADLEY BEACH BOARD OF EDUCATION

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QUORUM

- a. The Board must be unable to act without the members in conflict taking part; and
 - b. There must be a pressing need for action, i.e. the matter cannot be laid aside until another date; and
 - c. There can be no alternative forum that can grant the same relief. (Allen v. Toms River Regional Board of Education, 233 N.J. Super 651 (Law Division 1989).
3. When the School Board Attorney advises the Board the Doctrine of Necessity must be invoked in order to obtain a quorum on a vote, the Board must announce that it is invoking the Doctrine.
- a. The announcement must include the reason the Board must invoke the Doctrine of Necessity including stating the nature of each Board members conflict.
 - b. The announcement will be in writing and should be recorded in the minutes of the meeting by the Board Secretary at the point when the vote takes place.
 - c. It is enough for the Board to announce it is invoking the Doctrine and a Board Resolution is not required.
4. When the Board announces the Doctrine of Necessity is being invoked, the details, parameters and/or other pertinent facts of the matter to be voted should be revealed on an agenda for the public meeting in which the matter is to be voted upon.
5. The Board members who have a conflict in the matter are prohibited from:
- a. Participating in any discussions on the matter prior to the announcement and public meeting; and
 - b. From entering an executive session in order to discuss the merits of the matter or contract; and
 - c. From offering their opinions on the matter at any time prior to the announcement and public meeting.



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6. The Board members who have a conflict in the matter may only participate to the extent they may vote after the motion to approve and/or ratify the matter has been made and seconded and the Doctrine of Necessity has been thoroughly explained to the public.
7. Board members in conflict may only ask questions regarding the matter to be voted on in public and after the Board has invoked the Doctrine of Necessity.
8. Board members in conflict may explain their reasons for not voting just before the vote.

N.J.S.A. 18A:12-24
New Jersey School Ethics Commission Advisory Opinion A10-93(b) and A07-94

Adopted: 17 October 2000
Revised: 21 May 2007



0163 QUORUM

[See **POLICY ALERT No. 228**]

A quorum of the Board of Education shall consist of a minimum of Five Board members, and no business shall be conducted in the absence of a quorum, except when the Doctrine of Necessity is invoked.

All Board meetings shall be called to commence not later than 8:00 p.m. of the designated day but, if a quorum is not present at the time for which the meeting is called, the Board member or Board members present may recess the meeting to a time not later than 9:00 p.m. of the same day and, if a quorum be not present at that time, the member or members present may adjourn the meeting to commence not later than 8:00 p.m. of another day, but not more than seven days following the date for which the original meeting was called, but no further recess or adjournment of the meeting shall be made.

The Board of Education recognizes there may be matters that come before the Board or acts required of Board members in their official capacity where the Board member may have a conflict of interest or the act by a Board member would be in violation of N.J.S.A. 18A:12-24. In these matters, the Board member(s) shall remove themselves from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter. The Board will consider this matter without the Board member(s) who has the conflict.

In the event a matter comes before the Board or an act is required of a Board member in their official capacity that is a conflict or would be in violation of N.J.S.A. 18A:12-24, the Board would still be required to have a quorum to consider the matter. However, the New Jersey Department of Education and the School Ethics Commission envisioned this prohibition could create a situation in which the number of conflicted Board members would prevent the Board to take action on a matter. Therefore, when more than a quorum of the Board members must abstain from voting on a matter due to a conflict or the act would be in violation of N.J.S.A. 18A:12-24, the Board will invoke the Doctrine of Necessity consistent with the New Jersey Department of Education and School Ethics Commission guidelines as follows:

- A. Board Member(s) in Conflict - Less Than a Majority of The Board
1. In the event a Board member(s) has a conflict of interest where the Board member will act in their official capacity, the Board member must remove themselves from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter.
 2. In the event a Board member is unsure whether they or any other Board member has a conflict of interest or whether the matter, if acted upon by a Board member(s) is in violation of N.J.S.A. 18A:12-24 - Prohibited Acts, the School Board Attorney will make a determination.

3. The School Board Attorney will provide the Board of Education an opinion on whether the matter is a conflict of interest or act prohibited by N.J.S.A. 18A:12-24 - Prohibited Acts.
4. If the Board member(s) believes they have a conflict of interest where they will act in their official capacity or if the School Board Attorney renders an opinion the Board member has a conflict of interest where the Board member will act in their official capacity, the Board member will remove themselves from any discussions, meetings (informal or formal), committee meetings, and/or a vote regarding the matter.

B. Board Member(s) in Conflict - A Majority of Board Members in Conflict

1. In the event:
 - a. A Board member(s) believes they have a conflict of interest or if acted upon by a Board member is in violation of N.J.S.A. 18A:12-24; or
 - b. If the School Board Attorney renders an opinion a Board member(s) has a conflict of interest or if acted upon by a Board member is in violation of N.J.S.A. 18A:12-24; and
 - c. The number of Board members that have a conflict would make it so the Board would be unable to take action on the matter, then the Board may invoke the Doctrine of Necessity.

C. Doctrine Of Necessity

1. The Doctrine of Necessity may be invoked when more than a quorum of the Board must abstain from voting on a matter.
2. There are three prerequisites necessary for a Board to invoke the Doctrine of Necessity:
 - a. The Board must be unable to act without the members in conflict taking part;
 - b. There must be a pressing need for action, i.e. the matter cannot be laid aside until another date; and
 - c. There can be no alternative forum that can grant the same relief.

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3. When the School Board Attorney advises the Board the Doctrine of Necessity must be invoked in order to obtain a quorum on a vote, the Board must publicly state:
 - a. That it is invoking the Doctrine of Necessity;
 - b. The specific reason/purpose for which the Doctrine of Necessity is being invoked; and
 - c. The specific nature of the conflict of interest for each Board member that has a conflict of interest:
 - (1) The specific nature of the conflict of interest for each Board member should include the Board member's name; the name of the immediate family member or relative which is the basis for the conflict of interest, and the position that immediate family member or relative holds; or
 - (2) If the specific nature of the conflict of interest for a Board member is a conflict other than an immediate family member or relative, the announcement should include the conflict which is the basis for the conflict of interest.
4. When the Board invokes the Doctrine of Necessity, it will adopt a Resolution setting forth the same information as outlined in C.3. above.
5. When the Board invokes the Doctrine of Necessity, the Resolution will be:
 - a. Read at a regularly scheduled public meeting;
 - b. Posted in such places the Board posts public notices for thirty days; and
 - c. Provided to the School Ethics Commission.
6. The Board members who have a conflict in the matter are prohibited from:
 - a. Participating in any discussions on the matter prior to the announcement of the invocation of the Doctrine of Necessity at the public meeting;
 - b. Being present in an executive session when the matter is being discussed; and
 - c. Offering their opinions on the matter at any time prior to the announcement or the invocation of the Doctrine of Necessity.

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7. The Board members who have a conflict may only ask questions regarding the matter to be voted on in public and after the Board has invoked the Doctrine of Necessity.
8. The Board members who have a conflict may explain their reasons for not voting just before the vote.

N.J.S.A. 18A:10-6; 18A:12-24

New Jersey School Ethics Commission – Advisory Opinions A10-93(b), A07-94, and C07-96

New Jersey School Ethics Commission – Resolution on Invoking the Doctrine of Necessity – June 25, 2018

Adopted:

0169 BOARD MEMBER USE OF ELECTRONIC MAIL/INTERNET

[See **POLICY ALERT No. 170**]

The Board of Education is a public body as defined in the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., and the Board and its members are required to comply with the provisions of this Act. It is the right of the public to be present at meetings of public bodies and to witness in full all phases of the deliberations, policy formulation, and decision-making. Board members acknowledge certain discussions between Board members, other than during a Board meeting, may be subject to the provisions of the Open Public Meetings Act.

The Board of Education is also subject to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. The Open Public Records Act requires public agencies/School Boards to make certain governmental records subject to public access. Board members may, by written and/or electronic mail (e-mail), communicate with each other and with certain school staff regarding the school district's public business. "Public business" means and includes all matters that relate in any way, directly or indirectly, to the performance of the public body's functions or the conduct of its business. Board members acknowledge these written communications may be classified as a governmental record and may be subject to public access pursuant to the Open Public Records Act.

In order to ensure the Board and/or individual Board members comply with the requirements of the Open Public Meetings Act and the Open Public Records Act, the following guidance is provided regarding certain discussions and written communications regarding the public business:

1. Written letters, e-mails, and supporting documents regarding school district matters written by Board members to other Board members or written by Board members to school staff, unless the subject matter is specifically exempt under the Open Public Records Law, are governmental records and are subject to public access. Based on the potential for improper/inappropriate disclosure and/or breach of confidentiality that may compromise the Board or Board member, these communications should not involve confidential matters, especially any matter the Board may discuss in executive/private session outside the presence of the public pursuant to the Open Public Meetings Act.
2. Written letters, internet (chat) discussions, e-mails, and supporting documents regarding the school district's public business written by Board members to other Board members shall not replace deliberations that would prevent the public from witnessing in full detail all phases of the Board's deliberations, policy formulation, and decision-making process in accordance with the intent of the Open Public Meetings Act.

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0169 BOARD MEMBER USE OF ELECTRONIC MAIL/INTERNET

3. Internet (chat) discussions between Board members regarding the school district's public business shall not include multiple Board members with the potential that a quorum of the Board may be involved, or become involved, in such discussion.

In the event a Board member(s) fails to comply with the guidance of this Policy, the matter shall be referred to the Board President, who will meet and/or discuss the matter and this Policy with the Board member(s). The Board President may request the Board Attorney participate in this meeting and/or discussion.

N.J.S.A. 10:4-6 et seq.

N.J.S.A. 47:1A-1 et seq.

Adopted:

0173 DUTIES OF PUBLIC SCHOOL ACCOUNTANT

The Board of Education public school accountant shall:

1. Conduct the investigation, accounting, and checking of accounts, bills, revenues, and other financial records and documents essential to the completion of a public statement of the financial status of the Board for the school year as required by State Department rules of audit, N.J.S.A. 18A:23-2;
2. File a report of the annual audit and recommendations with the Board and two copies with the Commissioner, N.J.S.A. 18A:23-3;
3. Make a public report to the Board concerning the audit; and
4. Be accessible for consultation with the Superintendent, School Business Administrator/Board Secretary and the Board President concerning fiscal matters.

N.J.S.A. 18A:23-8 et seq.

Adopted: 17 October 2000



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0173 DUTIES OF PUBLIC SCHOOL ACCOUNTANT

0173 DUTIES OF PUBLIC SCHOOL ACCOUNTANT

[See **POLICY ALERT** Nos. 160 and 190]

The Board will engage only a licensed public school accountant to conduct the annual audit in accordance with N.J.S.A. 18A:23-1 et seq. The accountant must have an external peer/quality report performed in accordance with N.J.A.C. 6A:23A-16.2(i)1, unless the accountant or firm can show good cause as to why there was a delay completing such report within the required timelines established by Government Auditing Standards issued by the Comptroller General of the United States. The Board will require the submission of the most recent external peer/quality report for review and evaluation prior to the appointment of the licensed public school accountant. The Board will acknowledge the receipt, review, and evaluation of the external peer/quality report in the public session and Board minutes in which the accountant or firm to perform the audit is engaged.

The Board will require the submission of an updated external peer/quality report of the accountant within thirty days after the issuance date of the external peer/quality report if the report is issued prior to the date of the audit opinion for the most recent fiscal year.

In accordance with NJOMB Circular Letter 98-07, the public school accountant will provide a copy of the most recent external peer/quality report to the Department of Education, within thirty days after the initial engagement by the Board and within thirty days after the issuance of a subsequent peer/quality report.

The Board shall engage a public school accountant during the audit engagement period for non-auditing, management, or other consulting services only if such services comply with the independent standards as established in Government Auditing Standards (Yellow Book) by the Comptroller General of the United States.

The Board may be prohibited for good cause by the Commissioner of Education from engaging a particular licensed public school accountant, or may be directed by the Commissioner on a process to be used in the appointment of a licensed public school accountant pursuant to N.J.A.C. 6A:23A-16.2(i)4.

The public school accountant will complete the annual audit as required by the Department of Education and N.J.S.A. 18A:23-2. Each annual audit shall include an audit of the books, accounts and moneys, and verification of all cash and bank balances of the Board and of any officer or employee and of moneys derived from athletic events or other activities of any organization of students conducted under the auspices of the Board, from the date of the last annual audit to the date of the current audit. The audit will also include a determination of the extent to which the district used contracts entered into by the State Division of Purchase and Property pursuant to P.L. 1969 c. 104 (C. 52:25-16.1 et seq.) in the purchase of materials, supplies or equipment for the district. The report of each audit will be completed in accordance with the time requirements of N.J.S.A. 18A:23-1 and will be filed by the public school accountant in accordance with N.J.S.A. 18A:23-2.3.

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STRAUSS ESMAY ASSOCIATES BYLAWS 0173 DUTIES OF PUBLIC SCHOOL ACCOUNTANT

Within thirty days following receipt of the report the Board, at a regularly scheduled public meeting, will cause the recommendations of the accountant to be read and discussed and the discussion will be duly noted in the Board meeting minutes in accordance with N.J.S.A. 18A:23-5. The Board Secretary will prepare or have prepared a summary of the annual audit for this Board meeting in accordance with N.J.S.A. 18A:23-4.

N.J.S.A. 18A:23-1 et seq.

N.J.A.C. 6A:23A-16.2

Cross reference: Policy Guide No. 6830

Adopted:

0174 DUTIES OF BOARD ATTORNEY

The Board attorney shall, upon the request of the Board:

1. Advise the Board as to the proper legal and contractual procedures in which the Board must take action or make a decision;
2. Be accessible for consultation with the Superintendent, School Business Administrator/Board Secretary or the Board President concerning legal matters;
3. Attend all public meetings of the Board as requested by the Superintendent, School Business Administrator/Board Secretary or the Board President;
4. Attend private meetings of the Board when requested to do so by the Superintendent, School Business Administrator/Board Secretary or the Board President;
5. Act as counsel for the Board in prosecuting or defending any action or suit to which the Board is party;
6. Perform such other special legal services as the Board may from time to time prescribe; and
7. Keep the Board informed on all legislation affecting the school system and call to the attention of the Board proposed new legislation that may affect the district.

N.J.S.A. 18A:12-20; 18A:24-13.1

Adopted: 17 October 2000
Revised: 21 May 2007



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0174 LEGAL SERVICES (M)

0174 LEGAL SERVICES (M)

M

[See POLICY ALERT Nos. 182 and 188]

In accordance with N.J.A.C. 6A:23A-5.2, the Board of Education adopts this Policy and its strategies to ensure the use of legal services by employees and the Board of Education members and the tracking of the use of legal services.

The Board of Education authorizes the Superintendent of Schools, School Business Administrator/Board Secretary, Board President and Director of Special Services as designated contact persons to request services or advice from contracted legal counsel.

The School Business Administrator/Board Secretary shall be responsible to review all legal bills and confer with designated contact persons in reviewing such legal bills.

In accordance with the provisions of N.J.A.C. 6A:23A-5.2(a)2, the Board designates the administrative staff member to review all legal bills and designates contact persons to ensure the prudent use of legal services.

Any professional services contract(s) for legal services shall prohibit advance payments. Services to be provided shall be described in detail in the contract and invoices for payment shall itemize the services provided for the billing period. Payments to legal counsel(s) shall only be for services actually provided.

School districts and vocational school districts are prohibited from contracting with legal counsel or using in-house legal counsel to pursue any affirmative claim or cause of action on behalf of district administrators and/or any individual Board members or pursuing any claim or cause of action for which the damages to be awarded would benefit an individual rather than the school district as a whole.

The Board of Education will annually establish prior to budget preparation, a maximum dollar limit for each type of professional service, including legal services. In the event it becomes necessary to exceed the established maximum dollar limit for the professional service, the Superintendent of Schools shall recommend to the Board of Education an increase in the maximum dollar amount. Any increase in the maximum dollar amount shall require formal Board action.

Contracts for legal services will be issued by the Board in a deliberative and efficient manner that ensures the district receives the highest quality services at a fair and competitive price or through a shared service arrangement. This may include, but is not limited to, issuance of such contracts through a Request for Proposals (RFP) based on cost and other specified factors or other comparable processes. Contracts for legal services shall be limited to non-recurring or

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0174 LEGAL SERVICES (M)

specialized work for which the district does not possess adequate in-house resources or in-house expertise to conduct.

N.J.A.C. 6A:23A-5.2

Adopted:

PROPOSED

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Board of Education Website Accessibility

1511 Board of Education Website Accessibility

It is the goal of the Board of Education that the information on the school district's website is accessible to individuals with disabilities in compliance with the requirements of Section 504 of the Rehabilitation Act of 1973 and that statute's implementing regulations at 34 C.F.R. Part 104, and Title II of the Americans with Disabilities Act of 1990 and that statute's implementing regulations at 28 C.F.R. Part 35.

For the purposes of this Policy, "school district website" includes, but is not limited to, the internet home page, all subordinate pages, school or school district department pages, intranet pages and sites, and includes online content and functionality, developed by, maintained by, or offered through a third-party vendor or by using open sources.

The accessibility of online content and functionality will be measured according to the World Wide Web Consortium's (W3C) Web Content Accessibility Guidelines (WCAG) 2.0 Level AA and the Web Accessibility Initiative Accessible Rich Internet Application Suite (WAI-ARIA) 1.0 for web content (benchmarks for measuring accessibility).

By conforming to the benchmarks for measuring accessibility set forth above the Board of Education will ensure that people with disabilities have an opportunity equal to that of their nondisabled peers to access the information on the district's website, except where doing so would impose an undue burden or create a fundamental alteration of the district's website. When fundamental alteration or undue burden defenses apply, the district will make reasonable modifications/accommodations for individuals with disabilities in order to provide equally effective alternate access. In providing such access, the district will ensure that to the maximum extent possible individuals with disabilities receive the same benefits or services as their nondisabled peers. To provide equally effective alternate access, alternates are not required to produce the identical result or level of achievement for persons with and without disabilities, but must afford persons with disabilities equal opportunity to obtain the same result, to gain the same benefit, or to reach the same level of achievement.

To ensure that the district's website conforms with the above benchmarks for measuring accessibility, except where doing so would impose an undue burden or create a fundamental alteration of the district's website, the Superintendent of Schools will



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Board of Education Website Accessibility

designate a school staff member to act as the Website Accessibility Coordinator. The Coordinator will:

1. Ensure that in-house staff and contractors responsible for webpages and webpage content development are properly trained on the Board of Education's website accessibility policy and procedures;
2. Ensure that all new, newly added, and modified online content and functionality is accessible to people with disabilities as measured by conformance to the above benchmarks by, among other things:
 - a. Checking the hypertext markup language (HTML) of all new webpages on the website to make sure that accessible elements are used, including "alt" tags, long descriptions, and captions, as needed;
 - b. Ensuring that webpages are designed in a manner that allows them to be displayed using a visitor's own settings for color and fonts, and can be navigated with a keyboard;
 - c. If images are used, including photos, graphics, scanned images, or image maps, making sure to include text equivalents for them, using "alt" tags and/or long descriptions for each and ensuring the text equivalents convey the meaningful information presented visually by the image;
 - d. If online forms and tables are used, making those elements accessible;



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Board of Education Website Accessibility

- e. Ensuring that videos appearing on the website include appropriately synchronized audio description and captions;
 - f. Ensuring when posting new documents on the website, the documents shall be provided in HTML or another text-based format (even if they are provided in another format, such as portable document format (PDF)). If documents are provided in both formats, provide both formats at the same time so people with disabilities have the same degree of access as others;
 - g. Periodically enlisting people with a variety of disabilities to test the Board of Education's webpages for accessibility and ease of use and use this information to increase the Board's website accessibility;
 - h. Periodically coordinating the audit of existing content and functionality of the website to identify online content or functionality that is inaccessible to persons with disabilities; and
 - i. Developing and carrying out a corrective action plan, when necessary, for making the district's existing web content accessible.
3. Ensure that alternative means are available for people with disabilities to access information, programs, and services that are normally provided on the Board's website.

This Policy establishes minimum standards for the accessibility of web-based information and services considered necessary to meet the district's goals and ensure compliance with applicable law.



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Board of Education Website Accessibility

Section 504 of the Rehabilitation Act of 1973

Title II of the Americans with Disabilities Act of 1990

34 C.F.R. Part 104; 28 C.F.R. Part 35

Adopted: December 2017

CURRENT



1511 BOARD OF EDUCATION WEBSITE ACCESSIBILITY (M)

[See POLICY ALERT No. 212 and 228]

M

It is the goal of the Board of Education that the information on the school district's internet websites are accessible to individuals with disabilities in compliance with the requirements of Federal law (Section 504 of the Rehabilitation Act of 1973 and that statute's implementing regulations at 34 C.F.R. Part 104, and Title II of the Americans with Disabilities Act of 1990 and that statute's implementing regulations at 28 C.F.R. Part 35) and New Jersey law (N.J.S.A. 18A:36-35.1).

A. Federal Law – American with Disabilities Act (ADA)

1. For the purpose of the Federal law - Section 504 of the Rehabilitation Act of 1973 and that statute's implementing regulations at 34 C.F.R. Part 104, and Title II of the Americans with Disabilities Act of 1990 and that statute's implementing regulations at 28 C.F.R. Part 35 and this Policy, "school district website" includes, but is not limited to, the internet home page, all subordinate pages, school or school district department pages, intranet pages and sites, and includes online content and functionality, developed by, maintained by, or offered through a third-party vendor or by using open sources.
2. The accessibility of online content and functionality will be measured according to the most up-to-date version of the World Wide Web Consortium's (W3C) Web Content Accessibility Guidelines (WCAG) and the Web Accessibility Initiative Accessible Rich Internet Application Suite (WAI-ARIA) 1.0 for web content (benchmarks for measuring accessibility).
3. By conforming to the benchmarks for measuring accessibility set forth above, the Board of Education will ensure that people with disabilities have an opportunity equal to that of their nondisabled peers to access the information on the district's website.
4. To ensure the district's website conforms with the above benchmarks for measuring accessibility, the Superintendent of Schools will designate a school staff member to act as the Website Accessibility Coordinator. The Coordinator will:
 - a. Ensure that in-house staff and contractors responsible for webpages and webpage content development are properly trained on the Board of Education's website accessibility policy and procedures;

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1511 BOARD OF EDUCATION WEBSITE ACCESSIBILITY (M)

- b. Ensure that all new, newly added, and modified online content and functionality is accessible to people with disabilities as measured by conformance to the above benchmarks by, among other things:
- (1) Checking the hypertext markup language (HTML) of all new webpages on the website to make sure that accessible elements are used, including "alt" tags, long descriptions, and captions, as needed;
 - (2) Ensuring that webpages are designed in a manner that allows them to be displayed using a visitor's own settings for color and fonts, and can be navigated with a keyboard;
 - (3) If images are used, including photos, graphics, scanned images, or image maps, making sure to include text equivalents for them, using "alt" tags and/or long descriptions for each and ensuring the text equivalents convey the meaningful information presented visually by the image;
 - (4) If online forms and tables are used, making those elements accessible;
 - (5) Ensuring that videos appearing on the website include appropriately synchronized audio description and captions;
 - (6) Ensuring when posting new documents on the website, the documents shall be provided in HTML or another text-based format (even if they are provided in another format, such as portable document format (PDF)). If documents are provided in both formats, provide both formats at the same time so people with disabilities have the same degree of access as others;
 - (7) Periodically enlisting people with a variety of disabilities to test the Board of Education's webpages for accessibility and ease of use and use this information to increase the Board's website accessibility;
 - (8) Periodically coordinating the audit of existing content and functionality of the website to identify online content or functionality that is inaccessible to persons with disabilities; and
 - (9) Developing and carrying out a corrective action plan, when necessary, for making the district's existing web content accessible.

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1511 BOARD OF EDUCATION WEBSITE ACCESSIBILITY (M)

- c. Ensure that alternative means are available for people with disabilities to access information, programs, and services that are normally provided on the Board's website.

B. New Jersey Law – N.J.S.A. 18A:36-35.1

1. For the purpose of New Jersey law – N.J.S.A. 18A:36-35.1 and this Policy, “internet website or web service” includes any webpage, website, web service, online curriculum, or online third party or open educational resource product that is made available to enrolled students or the public by the school district.
2. Pursuant to N.J.S.A. 18A:36-35.1, no school district shall make available to the enrolled students of the district or school or to the public an Internet website or web service unless the Internet website or web service complies with the most up-to-date version of the World Wide Web Consortium's (W3C) Web Content Accessibility Guidelines (WCAG) if the Guidelines are approved by the Commissioner of Education, or any other applicable guidelines or requirements as may be designed or approved by the Commissioner of Education.
3. In accordance with N.J.S.A. 18A:36-35.1.a. and b., the school district is required to submit a statement of assurance attesting to compliance with N.J.S.A. 18A:36-35.1 as required by the Commissioner of Education.

This Policy establishes minimum standards for the accessibility of web-based information and services considered necessary to meet the district's goals and ensure compliance with applicable Federal and State laws.

Section 504 of the Rehabilitation Act of 1973
Title II of the Americans with Disabilities Act of 1990
34 C.F.R. Part 104; 28 C.F.R. Part 35
N.J.S.A. 18A:36-35.1

Adopted:

AFFIRMATIVE ACTION PROGRAM FOR EMPLOYMENT AND CONTRACT PRACTICES (M)

1550 AFFIRMATIVE ACTION PROGRAM FOR EMPLOYMENT AND CONTRACT PRACTICES (M)

1550

M

The Board of Education shall, in accordance with State statutes and administrative code and Federal law and regulations, strive to overcome the effects of any previous patterns of discrimination in district employment practices and shall systematically monitor district procedures to ensure continuing compliance with anti-discrimination laws and regulations.

The Board will ensure all persons regardless of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status shall have equal and bias-free access to all categories of employment in the public educational system of New Jersey, pursuant to N.J.A.C. 6A:7-1.1.

The Board will not enter into any contract with a person, agency, or organization that discriminates on the basis of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status, either in employment practices or in the provision of benefits or services to students or employees.

The Board shall not assign, transfer, promote or retain staff, or fail to assign, transfer, promote or retain staff, on the sole basis of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status.



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AFFIRMATIVE ACTION PROGRAM FOR EMPLOYMENT AND CONTRACT PRACTICES (M)

The Board shall ensure equal pay for equal work among members of the district's staff, regardless of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status, pursuant to N.J.A.C. 6A:7-1.1.

N.J.A.C. 6A:7-1.1 et seq.; 6A:7-1.8

Adopted: 17 October 2000
Revised: 20 September 2016

CURRENT



POLICY GUIDE

STRAUSS ESMAY ASSOCIATES

ADMINISTRATION

1550 EQUAL EMPLOYMENT/ANTI-DISCRIMINATION PRACTICES (M)

1550 EQUAL EMPLOYMENT/ANTI-DISCRIMINATION PRACTICES (M)

[See POLICY ALERT Nos. 116, 167, 172, 191, 209 and 215]

M

The Board of Education shall, in accordance with State statutes and administrative code and Federal law and regulations, strive to overcome the effects of any previous patterns of discrimination in school district employment practices and shall systematically monitor school district procedures to ensure continuing compliance with anti-discrimination laws and regulations.

The Board will ensure all persons regardless of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status shall have equal and bias-free access to all categories of employment in the public educational system of New Jersey, pursuant to N.J.A.C. 6A:7-1.1.

The Board will not enter into any contract with a person, agency, or organization that discriminates on the basis of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status, either in employment practices or in the provision of benefits or services to students or employees. In addition, the Board will encourage minority businesses, women's business enterprises, and labor surplus area firms to submit bids to be considered for the awarding of contracts.

The Board shall not assign, transfer, promote or retain staff, or fail to assign, transfer, promote or retain staff, on the sole basis of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status.

The Board shall ensure equal pay for equal work among members of the school district's staff, regardless of race, creed, color, national origin, ancestry, age, marital status, affectional or sexual orientation, gender, gender identity or expression, religion, disability, or socioeconomic status, pursuant to N.J.A.C. 6A:7-1.1.

N.J.S.A. 10:5-4

N.J.A.C. 6A:7-1.1 et seq.; 6A:7-1.8

Adopted:

POLICY GUIDE

Bradley Beach Public Schools

BYLAWS

0164 CONDUCT OF BOARD MEETING

0164 CONDUCT OF BOARD MEETING

Parliamentary Authority

Roberts' Rules of Order, Newly Revised, shall govern the Board of Education in its deliberations and acts in all cases in which it is not inconsistent with statutes of the State of New Jersey, rules of the State Board of Education, or these bylaws.

Presiding Officer

The President shall preside at all meetings of the Board. In the absence, disability, or disqualification of the President, the Vice President shall act in his/her place; if neither person is present, any member shall be designated by a plurality of those present to preside. The act of any person so designated shall be legal and binding.

Announcement of Adequate Notice

The person presiding shall commence each meeting with an announcement of the notice given for the meeting or a statement regarding the lack of adequate notice, in accordance with law.

Agenda

The Superintendent shall prepare an agenda of items of business to come before the Board at each meeting. The agenda shall be delivered to each Board member no later than forty-eight before the meeting and shall include such reports and supplementary materials as are appropriate and available.

The order of business shall be as follows:

Call to Order

Roll Call

Announcement of notice - Open Public Meetings Act

Flag Salute

Discussion Items

President's Report

Student Representative Report

Superintendent's Report

Committee Reports

Public Comments Agenda Items Only

POLICY GUIDE

Bradley Beach Public Schools

BYLAWS

0164 CONDUCT OF BOARD MEETING

(Executive session if needed)

Workshop Session

Close Workshop Session

Open Regular Meeting

Regular Meeting

Public Comments

Adjournment

N.J.S.A. 10:4-10

N.J.S.A. 18A:16-1.1

Adopted:



Application for NJTSS-ER Consultative Support

Due Date: February 17, 2023

I. Consultative Support for NJTSS-ER Implementation

Thank you for your interest in the New Jersey Tiered System of Supports for Early Reading (NJTSS-ER). Although resources are available to all New Jersey school districts to support implementation of NJTSS-ER, ongoing consultation from a state-level consultant is only available to districts through an application and selection process. This consultation is designed to support school districts in improving knowledge and practices pertaining to NJTSS for early reading; building a multi-tiered, data-driven decision-making system to promote K-3 students' early reading proficiency; and increasing NJTSS-ER implementation fidelity.

In addition to receiving access to online courses, webinars, and resources (e.g., action plans, meeting protocols, materials, and tools), districts selected for consultative support benefit from:

- Ongoing intensive guidance, feedback, and support provided for 3 years via videoconferencing check-ins with experienced state-level NJTSS-ER consultants;
- Use of an online platform to help guide the use of screening and diagnostic data, student grouping, progress monitoring, and the assignment of tier 2 & 3 interventions from a customizable online intervention library; and
- An opportunity to apply for up to \$2,000 to support external trainings on evidence-based practices relevant to the implementation of MTSS or early reading.

II. Expectations for Districts Receiving Consultative Support

Districts selected to receive ongoing support from state-level consultants are expected to demonstrate a strong commitment to NJTSS-ER implementation. To maximize benefits for students and help ensure effective and sustained implementation of NJTSS-ER, these districts must:

- Select up to two elementary schools serving K-3 students to target for consultative services beginning in the 2023-24 school year;
- Use, or adopt, DIBELS 8 (available free online) by Winter of the 2023-24 school year as a universal screening assessment in the selected schools;
- Use the ReadyCoach online platform, which will be provided for free to participating districts, to guide the use of screening and diagnostic data, student grouping, progress monitoring, and the assignment of interventions from a customizable online intervention library;
- Use the provided NJTSS-ER Framework resources (i.e., action plans, online learning courses, meeting protocols, materials, and tools);
- Participate in synchronous and asynchronous webinar opportunities and attend NJTSS-ER check-ins with state-level consultants;

- Adhere to NJTSS-ER data collection requirements including the sharing of DIBELS 8 data, assessments of knowledge and perception (including pre-post training assessments and general knowledge measures) and data on NJTSS-ER implementation (e.g., artifacts and completed protocols);
- Allocate sufficient resources (e.g., funds, personnel, and time) to participate in required project activities, take online courses, and attend stakeholder specific webinars and check-ins with state-level consultants; and
- Plan for sustaining NJTSS-ER implementation in target schools and scaling NJTSS-ER implementation across additional district schools.
- If invited, agree to participate in county roundtables supporting the development of vignettes or other media to demonstrate the positive impact of initiative activities.

To promote a deeper understanding of the commitment required for participation in the NJTSS-ER grant project, please view the video available at njtss-earlyreading.com/application prior to completing your application. A synchronous webinar reviewing this material and offering an opportunity for Q&A will be provided on **January 25th, 3:00pm-3:45pm EST**. Here is the registration link for this synchronous event: https://rutgers.zoom.us/webinar/register/WN_miVTuYinRbm9uleO2v5mlg

We highly recommend that personnel with knowledge of district practices for early reading data-based decision making and instruction/intervention complete this application.

III. District Profile

For each of the following, please answer all questions and provide a detailed response of your thinking, attaching additional pages as needed.

Data-Based Decision Making

1. Use the table below to describe your district's data-based decision making approach:

<p>What data sources are used to determine early reading instructional needs for K-3 students?</p>	<p>Bradley Beach Elementary utilizes the iReady Diagnostic to monitor reading progress for K-3 students. iReady is administered in the fall, winter, and spring. Bradley Beach Elementary School also administers the DRA to all students in grades K-3 in the fall, winter and spring.</p>
<p>How often do you review data?</p>	<p>Bradley Beach Elementary administers progress monitoring three times a year: fall, winter, and spring. Teachers review data within teams formally upon completion of progress monitoring. Bradley Beach Elementary also uses data from the classroom to review progress within the three major progress monitoring cycles.</p>
<p>Who is on the data review team?</p>	<p>Currently, Bradley Beach Elementary School utilizes the School Leadership Team to review whole school data. The MTSS reviews data of struggling students. Grade-level teams meet weekly to review student progress.</p>
<p>What is the process for using data to inform early reading instructional decisions?</p>	<p>Bradley Beach Elementary School utilizes DRA data to drive programming and rosters for the Reading Specialist and interventionists. Currently, the students most at risk see the Reading Specialist, who utilizes the The Fountas & Pinnell Leveled Literacy Intervention System. Special Education teachers and interventionists also utilize The Sonday System to deliver instruction to at risk readers as well. DRA and iReady data is also used at the classroom level to inform classroom instructional practices and small group instruction.</p>
<p>Do you think the approach/data sources accurately inform early reading instructional decision making? Why or why not?</p>	<p>Bradley Beach Elementary notices that the DRA provides valuable information about the reader and specifics strengths and/or weaknesses. By utilizing the Reading Specialist to give the DRA to students, the school allows for one party to consistently assess students which helps make the data more valid. The Reading Specialist in conjunction with the additional interventionists analyzes most of the DRA data and shares with teachers and families. Bradley Beach Elementary School should work to build the capacity of classroom teachers to participate as a partner in the data analysis. Bradley Beach Elementary School should also work to identify assessment tools that identify student strengths and weaknesses across all necessary reading skills, aside from simply a student's oral fluency and</p>

	<p>comprehension as assessed using the DRA.</p> <p>Despite all of our data analysis practices and strength in intervention programs, Bradley Beach Elementary School still continues to have significant struggles with student achievement as it relates to reading.</p>
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2. If you were to make any changes to existing assessments and/or processes for analysis and use of data, what would they be?

How would specific leadership and practice personnel be involved in making changes? In addition to personnel, please be specific about time commitments and resources.

Currently, the Reading Specialist assesses all students with the DRA and subsequently shares the data digitally with teachers. The Reading Specialist identifies struggling readers to then refer to MTSS and subsequently support through intervention with said Reading Specialist. This process allows for a strong identification process, but it lacks inclusion of the classroom teachers. This creates a lack of ownership within the teachers and reinforces the idea that struggling readers are the problem of the Reading Specialist.

One potential solution would be to include teachers in the data analysis conversations. This would require more time, but it would create a stronger sense of urgency, shared accountability, and a sense of teamwork surrounding struggling readers. This would also include teachers as a partner in the process of brainstorming and creating interventions, so that all students have access to high-quality reading intervention, rather than simply those who see the Reading Specialist or an Interventionist.

3. What barriers do you foresee in making changes to assessments, data review processes, and expectations for the use of data (e.g., receptivity, resources, capacity to do work, training)?

How do you plan to overcome these barriers?

People are resistant to change. While this may be a reality of human nature, it creates difficulties when attempting to push for revision of procedures or policies. As such, it would be reasonable to anticipate some resistance to revising the data collecting and analysis procedures. Like any new initiative, it is imperative to begin with the 'why' of the work. While it is natural to experience push back, we must consider and support staff to acclimate to new methods through related professional development.

Similarly, when planning for analysis, leadership should schedule team meetings with the reading specialist present to allow for the time and space for the team to analyze data together.

4. If you are not already doing so, would you be willing to use and prioritize DIBELS 8 as a universal screener for K-3 students?

We are willing to use and prioritize the DIBELS 8 universal screener for K-3 students.

5. Would you be willing to use an online application provided free of charge to help you to make intervention decisions and monitor progress beginning in the 2023-2024 school year? Why or why not?

We are willing to use an online application provided free of charge to help make intervention decisions and monitor progress for the

2023-2024 school year. Our team values technology as an important tool that helps facilitate data analysis and progress monitoring. We are willing and excited to embrace a recommended application that provides valuable support to literacy instruction.

Core Instruction

1. Use the table to describe the approach and/or program/materials used for early reading core instruction for K-3 students:

Name of approach and/or program/materials	Grade level(s)	Skill foci (e.g., phonemic awareness)	Length of time approach and/or program/materials have been used in your district	Are external consultants/coaches providing implementation support? If so, please explain.
Readers Workshop	K-3	Reading	Approximately 5 years	When beginning the process of implementing Readers Workshop, Bradley Beach Elementary School welcomed in an outside coach to assist with adoption of curriculum, revision of pacing guides, and incorporation of instruction practices
Writers Workshop	K-3	Writing	Approximately 5 years	When beginning the process of implementing Readers Workshop, Bradley Beach Elementary School welcomed in an outside coach to assist with adoption of curriculum, revision of pacing guides, and incorporation of instruction practices
Phonics Units of Study	K-3	Phonics	Approximately 2 years	Bradley Beach Elementary School did not utilize the services of any coaches to provide implementation support. However, we are currently exploring that currently for future use.

2. Do you think the approach and/or program/materials effectively address/promote the development of early reading skills? Why or why not?

The Units of Study by Lucy Calkins effectively addresses and supports the development of early reading skills. Writers Workshop supports students in developing their own voice and love of writing. Similarly, Writers Workshop explores various genres of writing and allows for students to modify their writing to appropriately meet the needs of the audience and topic. The Units of Study for Reading provide meaningful opportunities for students to read at their level. This allows students to work in their zone of proximal development. The use of conferencing allows for teachers to intervene and remediate misconceptions or errors. Within Readers Workshop, one area of need is within phonics instruction. As such, we adopted the Units of Study for Phonics to provide a systematic approach to teaching phonics.

3. If you were to make any changes to the existing approach and/or program/materials, what would they be?

Overall, Readers and Writers Workshop and the Phonics Units of Study provide quality programs for literacy instruction. We would not change the existing programs or materials, but we believe that additional professional development, high quality coaching, and updating and revising existing curriculum/pacing guides would help support the existing programs.

4. How would specific leadership and practice personnel be involved in making changes? In addition to personnel, please be specific about time commitments and resources.

The changes needed involve time and money. Teachers within the building are receptive to support within literacy instruction, but need access to time and the appropriate support staff/coaches. Building and District Leadership needs to support and facilitate professional development and coaching. This includes providing time within the day and creating a budget that allows for these resources. This would specifically mean the funds to pay a coach and accessibility for substitute teachers to provide staff coverage on coaching days for debriefing and planning. This would also include curriculum writing hours and stipends for staff. Finally, this would include identifying expert professional development providers and the funds needed to secure them.

5. What barriers do you foresee in making changes to core instruction (e.g., receptivity, capacity to do work, resources, training)?

How do you plan to overcome these barriers?

The biggest barriers to all of the above changes are time and money.

We are limited in our time within the school day to providing professional development and coaching in house. Similarly, there is only so much curriculum revision that can feasibly occur within the school year and summer months. In order to overcome the barrier of time, literacy instruction and its subsequent support must take priority within the district. Leadership must prioritize this initiative to ensure that we are able to accomplish our goals.

We have already begun the process of identifying coaches and implementation experts, specifically for implementing the Phonics Units of Study. We have worked diligently as a team to increase the number of consistent substitutes to be able to utilize substitutes to cover staff for planning and debriefing with the coaches.

Similarly, budget drives our access to many resources. Within a small district, we must be cognizant of how we spend and utilize our funds. We plan to allot the needed funds to bring in experts to facilitate the implementation of Phonics Units of Study, which is identified as our biggest area of need at the current moment.

Intervention

1. Use the table below to describe your intervention personnel and time allocations. Add more rows as needed.

Interventionist's name	Grade(s) supported	Content area(s) supported	Approximate time allocated to providing early reading intervention (e.g., 50%)
Alisa Guzzi	K-5	Language Arts	80%
Marjorie Zaccaro	K-5	Language Arts, Math	29%
Stephanie Soriano	1-2	Language Arts	29%

2. Use the table below to describe the program/materials used to support the needs of K-3 students requiring reading interventions in phonemic awareness, phonics, fluency, and comprehension

Name of approach and/or program/materials	Grade level(s)	Skill foci (e.g., phonemic awareness)	Length of time program/materials have been used in your district	Are external consultants/coaches providing implementation support? If so, please explain.
The Fountas & Pinnell Leveled Literacy Intervention System	K-5	Balanced literacy intervention, including phonics	Approximately 6 years	Our Reading Specialist has been trained in delivering LLI. As such, we do not currently use any external consultants/coaches.

The Sunday System	1-6	explicit phonics instruction - phonemic awareness, fluency, and automaticity	Approximately 2 years	Due to the size of our team utilizing The Sunday System, we have opted not to bring in external consultants/coaches. We have sent staff to professional development outside of the district.
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3. Do you think the program/materials effectively address/promote the development of early reading skills? Why or why not?

Both programs effectively address/promote the development of early reading skills. Bradley Beach Elementary monitors student achievement within these programs. Students receiving intervention are monitored frequently. This data shows that students are making appropriate growth.
4. If you were to make any changes to existing programs/materials, what would they be?

How would specific leadership and practice personnel be involved in making changes? In addition to personnel, please be specific about time commitments and resources.

Overall, these existing programs for intervention are extremely successful. One change to consider would be to increase the number of staff delivering these programs to increase the number of students being seen. This would require an additional reading specialist and/or interventionist. In supporting the same goal of increasing and improving reading intervention, Bradley Beach Elementary School should consider developing all teachers' capacity to deliver reading intervention. This would allow for all instructional staff to serve as partners in the goal of developing fluent readers.
5. What barriers do you foresee in making changes to intervention (e.g., receptivity, resources, capacity to do work, training)? How do you plan to overcome these barriers?

At Bradley Beach Elementary School, we aim to add an additional Reading Specialist for the 2023-2024 school year. This would allow double the amount of reading intervention to occur with a highly-skilled professional. In doing so, leadership would need to budget for an additional salary and benefits. In addition, Bradley Beach Elementary would require additional materials (such as a DRA kit and LLI program) for the added Reading Specialist as well as allocate space for them. Bradley Beach leadership would also need to provide for additional professional development for all staff within the area of reading intervention.

District Initiatives

1. What school-/district-/state-wide initiatives (e.g., adoption of new curricula, PBSIS) are you currently engaged in? How do you plan to coordinate these initiatives with planning for and implementing NJTSS-ER?
Bradley Beach Elementary School is working within the domain of Revision and Adoption of New Curricula. The district is working to update all literacy curriculum to support academic achievement and rigor needed for our students to be successful. As such, there is work being done to update and revise the pacing guides. This would easily work in tandem with NJTSS-ER, as both are simultaneously working to support emerging readers.
Bradley Beach Elementary School is also working to develop teacher capacity within both math and literacy. As such, we are employing the use of a coach for math and planning to utilize support services to help develop our collective capacity in literacy, specifically within phonics. This initiative would work hand in hand with NJTSS-ER by reinforcing the importance of literacy skills.
Finally, a major initiative at Bradley Beach Elementary School supports increasing achievement within the multilingual learner population. Due to data regarding this subgroup of students, Bradley Beach Elementary School is a targeted district. As such, we have taken steps to increase achievement within this subgroup. As seen with other academic and curriculum initiatives within Bradley Beach Elementary School, this goal area also directly connects to NJTSS-ER, as many of our most struggling readers are multilingual learners.

IV: District Personnel

Please provide the following district-level personnel information.

Local Education Agency Information	
Bradley Beach School District	
515 Brinley Avenue Bradley Beach, New Jersey 07720	
Superintendent	
Mr. Michael Heidelberg	732-775-4413
mheidelberg@bbesnj.org	

District Level Capacity

List district-level personnel involved in decision making for the implementation of early reading instruction/support (e.g., Curriculum Directors, Supervisors, Reading Specialists, and Coaches). Add rows as needed.

Title	Name	Content Areas Supported	Grade Span
Director of Curriculum and Instruction	Morgan Maclearie-Gonzalez	All Subject Areas	PreK-8
Reading Specialist	Alisa Guzzi	Reading	K-5

V. Building Personnel

Please provide the following building level information for each of the schools selected for participation in the NJTSS-ER Grant Project. If your district has only one school serving K-3 students, just complete the information for School 1.

School 1
Bradley Beach Elementary School
515 Brinley Avenue Bradley Beach, New Jersey 07720
PreK-8
<i>Number of Classes Per Grade Level</i>
Kindergarten: 2
Grade 1: 2
Grade 2: 2
Grade 3: 2
Principal:
Mr. Michael Heidelberg
mheidelberg@bbesnj.org

Note: Please obtain principal signatures before submitting the application.

Building Level Capacity

List building-level personnel involved in decision making for the implementation of early reading instruction/support (e.g., coaches, interventionists, reading specialists). Add rows as needed.

Title	Name	School(s)	Content Area(s) Supported	Grade Span
Director of Curriculum and Instruction	Morgan Maclearie-Gonzalez	Bradley Beach Elementary School	All Subject Areas	PreK-8
Reading Specialist	Alisa Guzzi	Bradley Beach Elementary School	Reading	K-5
Interventionist	Marjorie Zaccaro	Bradley Beach Elementary School	Reading and Math	K-5
Interventionist / Special Education Teacher	Stephanie Soriano	Bradley Beach Elementary School	Reading	1-2

As a reminder, a synchronous webinar and an opportunity for Q&A will be provided on January 25, 2023 from 3:00-3:45 PM. Here is the link to register for this synchronous event: https://rutgers.zoom.us/webinar/register/WN_miVTuYinRbm9uleO2v5mlg

To be considered to receive ongoing support from a state-level consultant, please return your completed application as an email attachment to njtss@doe.nj.gov by February 17, 2023

After the initial review of applications, finalists will be invited to participate in an interview, with districts being selected by early June to receive ongoing consultation.

By signing below, you acknowledge that you have read and understand the requirements and expectations for receiving NJTSS-ER consultative support as outlined in this application.

Superintendent

Date

School 1 Principal

Date

New Jersey Department of Education Division of Early
Childhood Education Office of Preschool Education



FY2023-2024 BUDGET NARRATIVE

Do you contract with Head Start and/or a Local Childcare Providers?	Yes	No	If yes, please provide a copy of each providers budget workbook for our files. <i>Please note, it is the district's responsibility to review and approve these budgets. The Division of Early Childhood Education will not be reviewing for approval purposes.</i>
		x	
		x	<p>If no, please explain why you are not contracting for Preschool services with Local Providers and/or Head Start.</p> <p>Our district is able to meet our anticipated preschool universe and have not identified a need for contracting with outside providers for the 2023-2024 school year.</p>

Do you use consultants to provide any of the required positions (Preschool Instructional Coach, Preschool Intervention Specialist, etc.)?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	If yes, please provide the following below: Position(s) consultant is fulfilling Name of consultant providing service Number of classrooms under each position Number of hours per week consultant is in the district (per position) Duties of consultant (by position) Any other districts the consultant is serving and the number of classrooms
			Preschool Instructional Coach Acelero Learning 2 classrooms 2.5 hours per week The Instructional Coach observes classrooms, provides feedback to teachers from an ECERS lens, consults with preschool supervisor, makes recommendations to assure a high quality preschool program, supports assessment of preschool students using ESI-R and GOLD, implementation of Pyramid Model for intervention with social emotional & behavioral concerns, and provides staff development, as well as other duties as assigned by preschool supervisor.

Name of Line	Acct #	Please Provide the Budget Line Detail
Purchased Professional Educational Service	200-329	-0-
Other Purchased Service	200-330	-0-
Transportation	200-511	-0-

Non-Instructional Equipment	400-732	-0-
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By signing this narrative, you will be approving all your districts budgeted items:

[Handwritten Signature]

Michael Heideberg Principal / Superintendent

0/9/20

NAME and TITLE

DATE

2023-2024 District Enrollment and Planning Workbook

Directions – Please read before completing the form.

1. Select your county and district name from the drop-down list. The spreadsheet will automatically fill in your projected universe of eligible children based on 2022-23 1st Grade ASSA data and the district's targeted or universal preschool program status
2. Fill in the remaining current and projected enrollment information below. Under "2022-23 Actual Enrollment," enter your actual enrollment on October 15, 2022 Under "2023-24 Projected Enrollment," enter the total number of three- and four-year-olds the district plans to serve full-day. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
4. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."

County and District
Monmouth County, Bradley Beach Boro, 0500

2022-23 Early Childhood Universe	
Total Projected Universe of At-Risk Eligible Preschoolers	26
Projected Universe of At-Risk Eligible Three-Year-Olds	13
Projected Universe of At-Risk Eligible Four-Year-Olds	13

2022-23 ACTUAL ENROLLMENT (10/15/2022)		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
In-District Programs		
At-risk eligible general education children in general education classrooms	11	11
Classified special education children in general education classrooms (full-time only)	3	4
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Charter Schools		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Contracted Head Start Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
Other Contracted Private Provider Programs		
General education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Total Current At-Risk Eligible General Education Enrollment	11	11
Total Current General Education Enrollment	11	11
Total Current Enrollment	14	15

2023-24 PROJECTED ENROLLMENT		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
In-District Programs		
At-risk eligible general education children in general education classrooms	12	14
Classified special education children in regular education classrooms (full-time only)	2	2
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Charter Schools		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Contracted Head Start Programs		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
Other Contracted Private Provider Programs		
At-risk eligible general education children in general education classrooms		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Total Projected Enrollment	14	16
Total General Education Eligible Projected Enrollment	12	14
Universe of General Education Eligible Children	13	13
Percent of Universe Projected to be Served, By Age	92.3%	107.7%
Percent of Total Universe Projected to be Served	100.0%	

2022-23 TABLE 2: Current and Projected Capacity

County and District: Monmouth County, Bradley Beach Boro, 0500

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2022-23 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2022 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2023-24 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2023-24 or for any providers that will not be contracting with the district in 2023-24.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

	Site	2022-23 Current Enrollment and Capacity		2023-24 Projected Enrollment and Capacity		2023-24 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms In Use	
In-District Regular/Inclusion Sites						
1	Bradley Beach Elementary School	29	2	30	2	1
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
15	(Insert site name here.)					-
16	(Insert site name here.)					-
17	(Insert site name here.)					-
18	(Insert site name here.)					-
19	(Insert site name here.)					-
20	(Insert site name here.)					-
21	(Insert site name here.)					-
22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
26	(Insert site name here.)					-
22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
26	(Insert site name here.)					-
27	(Insert site name here.)					-
28	(Insert site name here.)					-
29	(Insert site name here.)					-
30	(Insert site name here.)					-
31	(Insert site name here.)					-
32	(Insert site name here.)					-
33	(Insert site name here.)					-
34	(Insert site name here.)					-
35	(Insert site name here.)					-
36	(Insert site name here.)					-
37	(Insert site name here.)					-
38	(Insert site name here.)					-
39	(Insert site name here.)					-
40	(Insert site name here.)					-
	Subtotal, In-District Regular/Inclusion Sites	29	2	30	2	1
In-District Self-Contained Preschool Disabled Sites						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-

2022-23 TABLE 2: Current and Projected Capacity

County and District: Monmouth County, Bradley Beach Boro, 0500

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2022-23 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2022 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2023-24 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2023-24 or for any providers that will not be contracting with the district in 2023-24.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

	Site	2022-23 Current Enrollment and Capacity		2023-24 Projected Enrollment and Capacity		2023-24 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms in Use	
10	(Insert site name here.)					
11	(Insert site name here.)					
12	(Insert site name here.)					
13	(Insert site name here.)					
14	(Insert site name here.)					
15	(Insert site name here.)					
16	(Insert site name here.)					
17	(Insert site name here.)					
18	(Insert site name here.)					
19	(Insert site name here.)					
20	(Insert site name here.)					
21	(Insert site name here.)					
22	(Insert site name here.)					
23	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
26	(Insert site name here.)					
27	(Insert site name here.)					
28	(Insert site name here.)					
29	(Insert site name here.)					
30	(Insert site name here.)					
	Subtotal, In-District Self-Contained PSD Sites					
	Contracted Enhanced Head Start Sites (Federal)					
1	(Insert site name here.)					
2	(Insert site name here.)					
3	(Insert site name here.)					
4	(Insert site name here.)					
5	(Insert site name here.)					
6	(Insert site name here.)					
7	(Insert site name here.)					
8	(Insert site name here.)					
9	(Insert site name here.)					
	Subtotal, Contracted Enhanced Head Start Sites					
	Contracted Other Private Provider Regular/Inclusion Sites					
1	(Insert site name here.)					
2	(Insert site name here.)					
3	(Insert site name here.)					
4	(Insert site name here.)					
5	(Insert site name here.)					
6	(Insert site name here.)					
7	(Insert site name here.)					
8	(Insert site name here.)					
9	(Insert site name here.)					
10	(Insert site name here.)					
11	(Insert site name here.)					
12	(Insert site name here.)					
13	(Insert site name here.)					
14	(Insert site name here.)					
15	(Insert site name here.)					
16	(Insert site name here.)					
17	(Insert site name here.)					
18	(Insert site name here.)					
19	(Insert site name here.)					
20	(Insert site name here.)					

2022-23 TABLE 2: Current and Projected Capacity

County and District: Monmouth County, Bradley Beach Boro, 0500

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2022-23 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2022 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.").
3. Under "2023-24 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2023-24 or for any providers that will not be contracting with the district in 2023-24.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

	Site	2022-23 Current Enrollment and Capacity		2023-24 Projected Enrollment and Capacity		2023-24 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms in Use	
21	(Insert site name here.)					
22	(Insert site name here.)					
23	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
26	(Insert site name here.)					
27	(Insert site name here.)					
28	(Insert site name here.)					
29	(Insert site name here.)					
30	(Insert site name here.)					
31	(Insert site name here.)					
32	(Insert site name here.)					
33	(Insert site name here.)					
34	(Insert site name here.)					
35	(Insert site name here.)					
36	(Insert site name here.)					
37	(Insert site name here.)					
38	(Insert site name here.)					
39	(Insert site name here.)					
40	(Insert site name here.)					
41	(Insert site name here.)					
42	(Insert site name here.)					
43	(Insert site name here.)					
44	(Insert site name here.)					
45	(Insert site name here.)					
46	(Insert site name here.)					
47	(Insert site name here.)					
48	(Insert site name here.)					
49	(Insert site name here.)					
50	(Insert site name here.)					
51	(Insert site name here.)					
52	(Insert site name here.)		2			
53	(Insert site name here.)					
54	(Insert site name here.)					
55	(Insert site name here.)					
56	(Insert site name here.)					
57	(Insert site name here.)					
	Subtotal, Contracted Other Provider Sites		2			
	TOTAL, ALL SITES	29	4	30	2	1
	TOTAL, GENERAL EDUCATION/INCLUSION SITES	29	4	30	2	1

2023-24 TABLE 3: Directory of Contracted Private Providers

District and County:

Provider Name	Contract Period	Agency	Address	City	State	Zip	Phone	Fax	Email
SAMPLE: ABC Childcare Center			1234 Long Street				(609) 123-4567	(609) 123-4567	john@abcchild.com
Head Start Agencies									
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
Other Private Providers									
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
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18									
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53									
54									
55									
56									
57									
58									
59									
60									

2022-23 TABLE 4a: Teacher Assistant Education, Credentials, and Experience

District and County: Monmouth County, Bradley Beach Boro, 0500

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

DIRECTIONS:

1. Provide the following information for each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2022. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
4. Select only one box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
5. Complete all areas applicable as of October 15, 2022 for each teacher assistant under the "Credentials and Certification" section.
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.

	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (m/d/d/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
Name of School / Provider												
Head Start Regular/Inclusion Teacher Assistants												

2023-24 SCHEDULE A: District Personnel Detail

District and County: Monmouth County, Bradley Beach Boro, 0500

DIRECTIONS:

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for all preschool education aid funded positions (Educational Program positions and Administrative/Support positions) for which preschool education aid funding will be allocated in 2023-24.
2. Both full-time and part-time employees must be included.
3. Full-time salary and benefit equivalent should be reported for all part-time employees (The prorated amount of the FTE should be included in the salary column).
4. Do not include employees from 2022-23 who will not be employed in 2023-24.
5. If the district plans to use funding other than preschool education aid to entirely support any code-required preschool position(s), please list those employees' names and positions on Schedule A, but do not include salary or benefit information.
6. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2023-24.
7. Please note: Schedule A is now broken into categories. Be sure to place staff under the appropriate category.

District's teacher salary scale settled for the 2023-24 school year?					Yes			
Employee Name	School/Site Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2022-23 Salary	2022-23 Benefits	2023-24 Salary	2023-24 Benefits
Teachers								
SAMPLE: John Doe		Teacher	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000	\$ 9,000
SAMPLE: June Doe		Clerical Worker	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200	\$ 6,406
Degnan, Laurel	Bradley Beach Elementary Sd	Teacher	1.00	13	\$ 82,300	\$ 31,100	\$ 64,868	\$ 35,708
Finch, Marissa	Bradley Beach Elementary Sd	Teacher	1.00	6	\$ 61,850	\$ 14,000	\$ 64,575	\$ 14,778
Teachers Subtotal:					\$ 144,150	\$ 45,100	\$ 149,443	\$ 60,486
Relief Teachers								
Relief Teachers Subtotal:					\$ -	\$ -	\$ -	\$ -
Teacher Assistants								
Dolan, Danielle	Bradley Beach Elementary Sd	Classroom Aide	1.00		\$ 26,942	\$ -	\$ 27,831	\$ -
Schal, Barbara	Bradley Beach Elementary Sd	Classroom Aide	1.00		\$ 26,942	\$ 13,969	\$ 27,831	\$ 16,046
Panetta, Maria	Bradley Beach Elementary Sd	Classroom Aide	1.00		\$ 26,942	\$ -	\$ 27,831	\$ -
Hunter, Jessica	Bradley Beach Elementary Sd	Classroom Aide	1.00		\$ 26,942	\$ 13,969	\$ 27,831	\$ 15,792
Teacher Assistants Subtotal:					\$ 107,768	\$ 27,938	\$ 111,324	\$ 31,838
Supervisors of Instruction								
Zylinski, Alison	Bradley Beach Elementary Sd	Preschool Supervisor	0.40	N/A	\$ 40,200	\$ -	\$ 57,000	\$ -
Supervisors of Instruction Subtotal:					\$ 40,200	\$ -	\$ 57,000	\$ -
Principals/Assistant Principals/Program Directors								

Principals/Assistant Principals/Program Directors Subtotal:				\$ -	\$ -	\$ -	\$ -
Other Professional Staff							
Whilman, Jessica	Bradley Beach Elementary School	PIRS	0.30	6	\$ 13,709	\$ -	\$ 25,209
Other Professional Staff Subtotal:					\$ 13,709	\$ -	\$ 25,209
Secretarial and Clerical Assistants							
Secretarial and Clerical Assistants Subtotal:					\$ -	\$ -	\$ -
Fiscal Specialist							
Fiscal Specialist Subtotal:					\$ -	\$ -	\$ -
Custodian							
Custodian Subtotal:					\$ -	\$ -	\$ -
Security Guard							
Security Guard Subtotal:					\$ -	\$ -	\$ -
PIRS/CPIS							
PIRS/CPIS Liason Subtotal:					\$ -	\$ -	\$ -
Faciliator/Coach							
Faciliator/Coach Subtotal:					\$ -	\$ -	\$ -
Totals:					\$ 305,827	\$ 73,038	\$ 342,976
					\$ -	\$ 82,324	\$ -

Degnan, Laurel	Bradley Beach Elementary Sr Teacher	1.00	13	\$	82,300	\$	84,868	35708
Finch, Marissa	Bradley Beach Elementary Sr Teacher	1.00	6	\$	61,850	\$	64,575	14778

2019-20 Private Provider Per Pupil Amounts and Withheld Costs

District and County: Monmouth County, Bradley Beach Boro, 0500

DIRECTIONS:

1. Enter the names of all providers the district is planning to contract with in 2023-24. Names should be listed under Enhanced Head Start, Expanded Head Start, or Other Private Provider, as appropriate.
2. Enter the district-determined 2023-24 per pupil amount for each provider.
3. If applicable, indicate any withheld funds in the designated column(i.e., master teacher salary) Enter these amounts as negative dollar amounts.
4. The 2023-24 Budget Total calculated below for each provider should match the budget total on the 2023-24 Private Provider One-Year Planning Budget for that provider.
5. If you need to add a row to any of the site lists, select a cell in the list and press "Insert Row".

	Site	2023-24 Projected Contract Eligible Preschoolers	2023-24 Per Pupil Amount	District Withheld Funds (enter negative amount)	2023-24 Budget Total
Contracted Enhanced Head Start Sites (Federal)					
1	(Insert site name here.)				\$0
2	(Insert site name here.)				\$0
3	(Insert site name here.)				\$0
4	(Insert site name here.)				\$0
5	(Insert site name here.)				\$0
	Subtotal, Contracted Enhanced Head Start Sites	0	#DIV/0!	\$0	\$0
Contracted Expanded Head Start Sites (State)					
1	(Insert site name here.)				\$0
2	(Insert site name here.)				\$0
3	(Insert site name here.)				\$0
4	(Insert site name here.)				\$0
5	(Insert site name here.)				\$0
	Subtotal, Contracted Expanded Head Start Sites	0	#DIV/0!	\$0	\$0
Contracted Other Private Provider Sites					
1	(Insert site name here.)				\$0
2	(Insert site name here.)				\$0
3	(Insert site name here.)				\$0
4	(Insert site name here.)				\$0
5	(Insert site name here.)				\$0
6	(Insert site name here.)				\$0
7	(Insert site name here.)				\$0
8	(Insert site name here.)				\$0
9	(Insert site name here.)				\$0
10	(Insert site name here.)				\$0
11	(Insert site name here.)				\$0
12	(Insert site name here.)				\$0
13	(Insert site name here.)				\$0
14	(Insert site name here.)				\$0
15	(Insert site name here.)				\$0
16	(Insert site name here.)				\$0
17	(Insert site name here.)				\$0
18	(Insert site name here.)				\$0
19	(Insert site name here.)				\$0
20	(Insert site name here.)				\$0
21	(Insert site name here.)				\$0
22	(Insert site name here.)				\$0
	Subtotal, Contracted Other Provider Sites	0	#DIV/0!	\$0	\$0
Total for all Contracted Providers		0	#DIV/0!	\$0	\$0

New Jersey Department of Education
Division of Early Childhood Education

Preschool Education Aid
2023-24 DISTRICT BUDGET PLANNING WORKSHEET

District:
Bradley Beach Boro

County:
Monmouth

Resident General Education Students	Projected Enrollment	Estimated Preschool Education Aid (PEA)
Projected GENERAL EDUCATION Enrollment in District	26	\$381,394
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	0	\$0
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	26	\$381,394

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$58,676
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$440,070
--	-----------

Description	Account Number	Amount Budgeted
INSTRUCTION		
	20-218-100-	
Salaries of Teachers	20-218-100-101	\$149,443
Teacher Salaries		\$149,443
Relief Teacher Salaries		\$0
Teacher stipends for professional development		
Substitute teacher stipends		
Other Salaries for instruction	20-218-100-106	\$111,324
Teacher Assistant Salaries		\$111,324
Teacher Assistant stipends for professional development		
Substitute teacher assistant stipends		
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$7,770
Other Objects	20-218-100-800	
SUBTOTAL - INSTRUCTION		\$268,537
SUPPORT SERVICES		
	20-218-200-	
Sal. of Supervisors of Instruction	20-218-200-102	\$57,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$0
Sal. of other Professional Staff	20-218-200-104	\$25,209
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$0
Other Salaries	20-218-200-110	\$0
Fiscal Specialist		\$0
Custodian		\$0
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$0
Facilitator/Coach	20-218-200-176	\$0
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$82,324
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$0
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	\$7,000
Cleaning, Repair and Maintenance Services	20-218-200-420	
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	
Other Objects	20-218-200-800	
SUBTOTAL - SUPPORT SERVICES		\$171,533
FACILITIES ACQ. CONSTR. SERVICES		
	20-218-400-	
Instructional Equipment	20-218-400-731	
NonInstructional Equipment	20-218-400-732	
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$440,070

*"Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".

Preschool Education Aid
2023-24 DISTRICT BUDGET PLANNING WORKSHEET

District:
Bradley Beach Boro

County:
Monmouth

Resident General Education Students	Projected Enrollment	Estimated Preschool Education Aid (PEA)
Projected GENERAL EDUCATION Enrollment in District	26	\$381,394
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	0	\$0
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	26	\$381,394

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$58,676
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$440,070
---	------------------

Description	Account Number	Amount Budgeted
INSTRUCTION		
Salaries of Teachers	20-218-100-101	\$149,443
Teacher Salaries		\$149,443
Relief Teacher Salaries		\$0
Teacher stipends for professional development		
Substitute teacher stipends		
Other Salaries for Instruction	20-218-100-106	\$111,324
Teacher Assistant Salaries		\$111,324
Teacher Assistant stipends for professional development		
Substitute teacher assistant stipends		
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$7,770
Other Objects	20-218-100-800	
SUBTOTAL - INSTRUCTION		\$268,537
SUPPORT SERVICES		
Sal. of Supervisors of Instruction	20-218-200-102	\$57,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$0
Sal. of other Professional Staff	20-218-200-104	\$25,209
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$0
Other Salaries	20-218-200-110	\$0
Fiscal Specialist		\$0
Custodian		\$0
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$0
Facilitator/Coach	20-218-200-176	\$0
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$82,324
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$0
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	\$7,000
Cleaning, Repair and Maintenance Services	20-218-200-420	
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	
Other Objects	20-218-200-800	
SUBTOTAL - SUPPORT SERVICES		\$171,533
FACILITIES ACQ. CONSTR. SERVICES		
Instructional Equipment	20-218-400-731	
Noninstructional Equipment	20-218-400-732	
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$440,070

*"Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".

10 General Fund

Assets and Liabilities

Assets		
101	Cash	1,217,375.28
116	Capital Reserve Account	210,900.00
117	Maintenance Reserve Account	149,100.00
118	Emergency Reserve Account	178,500.00
121	Tax Levy Receivable	2,337,816.00
	Accounts Receivable:	
	Interfund Receivable	10.99
132	A/R: State of NJ	232,448.80
141		232,459.79
Resources		
301	Estimated Revenues (Control Account / Normal Debit Balance)	7,186,249.00
302	Revenues	(7,185,696.52)
		<u>552.48</u>
	Total assets and resources:	4,326,703.55

10 General Fund

Liabilities and Fund Equity

Liabilities				
402	Interfunds Payable		<u>6,823.32</u>	6,823.32
Fund Balance				
753	Appropriated			
	Reserve for Encumbrances			
754	Reserve for Encumbrances: Current		2,666,042.34	
	Reserve for Encumbrances: Prior			
601	Appropriations (Control Account/Normal Credit Balance)		7,588,660.18	
602	Expenditures	4,440,783.82		
603	Encumbrances	<u>2,666,042.34</u>		
	Less: Expenditures and Encumbrances		<u>(7,106,826.16)</u>	
	Total Appropriations			<u>3,147,876.36</u>
	Reserved Fund Balance			
761	Capital Reserve	210,900.00		
604	Add: Increase in Capital Reserve / Interest Deposit to Capital Reserve	1,000.00		
307	Less: Budgeted Withdrawal from Cap Reserve		<u>211,900.00</u>	
764	Maintenance Reserve	149,100.00		
606	Add: Increase in Maintenance Reserve	<u>100.00</u>		<u>149,200.00</u>
766	Emergency Reserve	178,500.00		
607	Add: Increase in Current Expense Emergency Reserve/Interest Deposits	<u>100.00</u>		<u>178,600.00</u>
75X,76x	Other Reserves			
	Total Reserved Fund Balance:			<u>539,700.00</u>
303	Unappropriated:			
	Budgeted Fund Balance		<u>(370,085.00)</u>	
770	Fund Balance		<u>1,002,388.87</u>	
	Total Unappropriated:			<u>632,303.87</u>
	Total Liabilities and Fund Balance			<u>4,326,703.55</u>

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education
2022-23 February**

10 General Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,588,660.18	7,106,826.16	481,834.02
Revenues	(7,186,249.00)	(7,185,696.52)	(552.48)
	402,411.18	(78,870.36)	481,281.54
Change in Capital Reserve:			
Plus: Increase in Capital Reserve /Interest Deposit to Capital Reserve (604)	1,000.00	1,000.00	.00
Less: Budgeted Withdrawal from Cap Reserve (307)	1,000.00	1,000.00	.00
Change in Maintenance Reserve:			
Plus: Increase in Maintenance Reserve (606)	100.00	100.00	.00
Less: Budgeted Withdrawal from Cap Reserve (307)	100.00	100.00	.00
Change in Emergency Reserve:			
Plus: Increase in Current Expense Emergency Reserve/Interest Deposits (607)	100.00	100.00	.00
Less: Reserve for Encumbrances: Prior Budgeted Fund Balance:	100.00	100.00	.00
	33,526.18	33,526.18	.00
	370,085.00	-111,196.54	481,281.54

10 General Fund

Interim Statements Comparing
 Budget Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date

Revenue/sources of funds	Budgeted Estimated	Actual To Date	Unrealized Balance
1XXX From Local Sources	6,605,110.00	6,604,557.52	552.48
3XXX From State Sources	581,139.00	581,139.00	.00
	7,186,249.00	7,185,696.52	552.48
Expenditures	Appropriations	Expenditures	Encumbrances
			Available Balance
General Current Expenses			
11-1xx-100-xxx Regular Programs	2,283,914.00	1,344,201.73	804,323.79
11-2xx-100-xxx Special Education	1,000.00	.00	.00
11-240-100-xxx Bilingual Education	123,894.00	65,855.84	43,941.58
11-401-100-xxx School-sponsored Co/Extra-Curricular Activities	42,260.00	24,893.43	.00
11-402-100-xxx School-sponsored Athletics	46,311.00	32,214.30	.00
	2,497,379.00	1,467,175.30	848,265.37
Undistributed Expenditures			
11-xxx-xxx-2xx Personal Services - Employee Benefits	563,538.00	375,277.82	169,454.75
11-000-xxx-xxx Other	4,462,546.18	2,546,995.20	1,641,518.22
	5,026,084.18	2,922,273.02	1,810,972.97
Capital Outlay			
12-000-4xx-xxx Facilities Acquisition and Construction Services	41,662.00	34,858.00	6,804.00
	41,662.00	34,858.00	6,804.00
Special Schools			
	.00	.00	.00
Other			
11-* Other General Current Expense	23,535.00	16,477.50	.00
	23,535.00	16,477.50	.00
	7,588,660.18	4,440,783.82	2,666,042.34
			481,834.02

10 General Fund
Schedule Of Revenues
Actual Compared with Estimated

	Estimated	Actual	Unrealized
Revenues from Local Sources			
10-1210 Ad Valorem Taxes - Local Tax Levy	6,575,110.00	6,575,110.00	.00
10-1310 Tuition From Individuals	15,250.00	10,679.50	4,570.50
10-1510 Interest On Investments	1,200.00	1,200.00	.00
10-1990 Miscellaneous Revenue from Local Sources	13,550.00	17,568.02	-4,018.02
	6,605,110.00	6,604,557.52	552.48
Revenues from State Sources			
10-3121 Categorical Transportation Aid	85,575.00	85,575.00	.00
10-3132 Categorical Special Education Aid	221,110.00	221,110.00	.00
10-3177 Categorical Security Aid	134,097.00	134,097.00	.00
10-3178 Adjustment Aid	140,357.00	140,357.00	.00
	581,139.00	581,139.00	.00
	7,186,249.00	7,185,696.52	552.48

10 General Fund

Statement of Appropriations
 Compared with Expenditures and Encumbrances

	Appropriations	Expenditures	Encumbrances	Available Balance
Regular Programs - Instruction				
Local Contribution - Transfer to Special Revenue Fund - Inclusion	83,142.00	83,142.00	.00	.00
Kindergarten - Salaries of Teachers	161,878.00	93,507.60	61,938.40	6,432.00
Grades 1-5 - Salaries of Teachers	996,067.00	559,371.07	372,676.00	64,019.93
Grades 6-8 - Salaries of Teachers	898,527.00	512,625.77	347,610.00	38,291.23
Health Benefits	524,014.00	346,535.63	159,690.84	17,787.53
	2,663,628.00	1,595,182.07	941,915.24	126,530.69
Regular Programs - Home Instruction				
Salaries of Teachers	1,000.00	.00	.00	1,000.00
	1,000.00	.00	.00	1,000.00
Regular Programs - Undistributed Instruction				
Other Purchased Services (400-500 series)	12,500.00	2,320.00	6,849.00	3,331.00
General Supplies	87,800.00	66,044.40	5,074.12	16,681.48
Other Objects	43,000.00	27,190.89	10,176.27	5,632.84
Workmen's Compensation	7,000.00	7,000.00	.00	.00
	150,300.00	102,555.29	22,099.39	25,645.32
Special Education - Home Instruction				
Salaries of Teachers	1,000.00	.00	.00	1,000.00
	1,000.00	.00	.00	1,000.00
Bilingual Education - Instruction				
Salaries of Teachers	123,094.00	65,757.10	43,597.60	13,739.30
General Supplies	800.00	108.74	343.98	347.28
Health Benefits	32,524.00	21,742.19	9,763.91	1,017.90
	156,418.00	87,608.03	53,705.49	15,104.48
School - Sponsored Co-curricular and Extra-curricular Activities				
Salaries	35,127.00	18,216.60	.00	16,910.40
Supplies and Materials	250.00	121.83	.00	128.17
Other Objects	6,883.00	6,555.00	.00	328.00
	42,260.00	24,893.43	.00	17,366.57
School - Sponsored Athletics				

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
 2022-23 February

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-100				
Salaries	27,811.00	18,841.80	.00	8,969.20
11-402-100-500				
Purchased Services (300-500 series)	15,000.00	13,372.50	.00	1,627.50
11-402-100-600				
Supplies and Materials	3,500.00	.00	.00	3,500.00
	46,311.00	32,214.30	.00	14,096.70
Summer School				
11-422-100-178				
Salaries of Teacher Tutors	23,535.00	16,477.50	.00	7,057.50
	23,535.00	16,477.50	.00	7,057.50
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561				
Tuition to Other LEAs Within the State-Regular	1,244,758.00	649,290.00	576,765.00	18,703.00
11-000-100-562				
Tuition to Other LEAs Within the State-Special	328,790.00	146,967.44	171,822.56	10,000.00
11-000-100-563				
Tuition to County Vocational School District - Regular	64,195.00	32,097.50	32,097.50	.00
11-000-100-564				
Tuition to County Vocational School District - Special	37,452.00	17,789.70	19,662.30	.00
11-000-100-566				
Tuition to APSSD Within the State	37,406.00	7,703.82	29,701.97	.21
11-000-100-568				
Tuition - State Facilities	40,270.00	22,301.20	17,968.80	.00
	1,752,871.00	876,149.66	848,018.13	28,703.21
Attendance and Social Work Services				
11-000-211-100				
Salaries	61,593.00	36,233.94	21,491.13	3,867.93
11-000-211-173				
Salaries of Family Liaisons/Community Parent Involvement Specialists	2,000.00	491.40	.00	1,508.60
11-000-211-220				
Social Security Contributions	4,047.00	.00	4,047.00	.00
11-000-211-270				
Health Benefits	21,939.00	12,976.50	.00	8,962.50
11-000-211-600				
Supplies and Materials	800.00	476.24	.00	323.76
	90,379.00	50,178.08	25,538.13	14,662.79
Health Services				
11-000-213-100				
Salaries	67,073.00	40,581.84	23,360.00	3,131.16
11-000-213-220				
Social Security Contributions	356.00	.00	356.00	.00
11-000-213-270				
Health Benefits	11,757.00	7,329.72	.00	4,427.28
11-000-213-300				
Purchased Professional and Technical Services	5,000.00	3,600.00	.00	1,400.00
11-000-213-600				
Supplies and Materials	2,385.00	1,970.91	.00	414.09
11-000-213-800				
Other Objects	715.00	239.00	.00	476.00
	87,286.00	53,721.47	23,716.00	9,848.53
Speech/Occupational Therapy/Physical Therapy and Related Services				
11-000-216-100				
Salaries	62,494.00	37,446.00	24,964.00	84.00
11-000-216-320				
Purchased Professional - Educational Services	49,451.00	26,942.50	22,067.50	441.00
11-000-216-600				
Supplies and Materials	500.00	407.24	7.23	85.53
11-000-216-270				
Health Benefits	40,032.00	25,453.67	13,865.17	713.16

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
 2022-23 February

	Appropriations	Expenditures	Encumbrances	Available Balance
Extraordinary Services	152,477.00	90,249.41	60,903.90	1,323.69
Salaries	93,167.00	33,514.00	21,500.80	38,152.20
Health Benefits	72,585.00	41,778.82	20,969.96	9,836.22
	165,752.00	75,292.82	42,470.76	47,988.42
Guidance Services				
Salaries of Other Professional Staff	29,166.00	13,574.45	15,374.95	216.60
Health Benefits	11,700.00	6,552.05	4,886.49	261.46
Supplies and Materials	750.00	715.93	.00	34.07
	41,616.00	20,842.43	20,261.44	512.13
Child Study Teams				
Salaries of Other Professional Staff	149,732.00	94,731.68	54,871.32	129.00
Purchased Professional - Educational Services	2,500.00	.00	1,800.00	700.00
Supplies and Materials	9,000.00	8,171.90	209.00	619.10
Other Objects	2,230.00	1,910.60	12.13	307.27
Health Benefits	58,062.00	38,349.27	17,292.33	2,420.40
	221,524.00	143,163.45	74,184.78	4,175.77
Improvement of Instruction Services				
Salaries of Supervisor of Instruction	100,885.00	64,841.85	33,000.20	3,042.95
Salaries of Other Professional Staff	3,200.00	3,060.00	.00	140.00
Salaries of Secretaries and Clerical Assistants	19,726.00	12,573.80	5,508.44	1,643.76
Social Security Contributions	2,138.00	.00	2,138.00	.00
Supplies and Materials	1,000.00	181.92	78.00	740.08
Other Objects	800.00	350.00	175.00	275.00
	127,749.00	81,007.57	40,899.64	5,841.79
Instructional Staff Training Services				
Purchased Professional - Educational Services	1,000.00	1,000.00	.00	.00
Travel - All Other	2,000.00	910.00	625.00	465.00
	3,000.00	1,910.00	625.00	465.00
Support Services - General Administration				
Salaries	163,660.00	110,181.80	53,463.96	14.24
Legal Services (Note: APSSD - Not Litigation Related Legal Services)	6,000.00	2,437.50	.00	3,562.50
Audit Fees	25,500.00	24,000.00	1,500.00	.00
Architectural/Engineering Services	28,000.00	.00	28,000.00	.00
Other Purchased Professional Services	24,115.00	20,972.10	1,100.00	2,042.90
Communications / Telephone	10,030.00	6,525.76	1,969.28	1,534.96

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
 2022-23 February


	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-585				
11-000-230-590	3,425.00	3,370.00	.00	55.00
11-000-230-610	2,300.00	610.68	53.56	1,635.76
11-000-230-890	6,266.00	6,130.87	.00	135.13
11-000-230-895	5,000.00	4,170.81	395.09	434.10
	3,800.00	3,701.20	.00	98.80
	278,096.00	182,100.72	86,481.89	9,513.39
Support Services - School Administration				
11-000-240-103	10,965.00	7,294.35	3,666.48	4.17
11-000-240-600	200.00	.00	.00	200.00
11-000-240-800	1,000.00	845.00	.00	155.00
	12,165.00	8,139.35	3,666.48	359.17
Central Services				
11-000-251-100	166,088.00	114,931.12	49,216.36	1,940.52
11-000-251-330	300.00	300.00	.00	.00
11-000-251-340	21,732.80	21,532.80	200.00	.00
11-000-251-600	4,000.00	2,063.92	879.57	1,056.51
11-000-251-890	4,000.00	2,954.47	425.06	620.47
	196,120.80	141,782.31	50,720.99	3,617.50
Administrative Information Technology				
11-000-252-100	8,570.00	.00	.00	8,570.00
11-000-252-600	5,590.95	2,055.12	750.00	2,785.83
	14,160.95	2,055.12	750.00	11,355.83
Required Maintenance for School Facilities				
11-000-261-100	33,120.00	13,810.72	6,906.28	12,403.00
11-000-261-420	129,778.18	100,199.78	8,632.30	20,946.10
11-000-261-610	18,744.25	16,298.80	382.16	2,063.29
11-000-261-800	20,065.00	16,080.25	.00	3,984.75
11-000-261-220	2,534.00	.00	.00	2,534.00
11-000-261-270	37,519.00	24,445.99	12,349.20	723.81
	241,760.43	170,835.54	28,269.94	42,654.95
Custodial Services				
11-000-262-100	182,250.00	119,207.32	57,609.36	5,433.32
11-000-262-107	45,225.00	15,322.58	.00	29,902.42
11-000-262-220	17,097.00	11,483.19	5,613.81	.00
11-000-262-260	36,095.00	35,697.74	.00	397.26
11-000-262-270	54,424.00	36,073.76	17,391.44	958.80

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
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	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-300				
11-000-262-490				
11-000-262-520				
11-000-262-610				
11-000-262-621				
11-000-262-622				
	5,350.00	5,079.29	.00	270.71
	5,150.00	2,953.88	2,182.12	14.00
	74,787.00	56,629.49	.00	18,157.51
	10,220.00	8,437.94	.00	1,782.06
	50,480.00	26,765.18	23,714.82	.00
	38,300.00	26,206.90	12,004.10	89.00
	519,378.00	343,857.27	118,515.65	57,005.08
Security				
"Cleaning, Repair, and Maintenance Services"	9,000.00	3,161.72	2,522.74	3,315.54
General Supplies	2,000.00	420.00	.00	1,580.00
	11,000.00	3,581.72	2,522.74	4,895.54
Student Transportation Services				
Salaries for Pupil Transportation (Between Home and School) - Regular	38,501.00	25,667.36	12,833.64	.00
Contract Services - Aid in Lieu Payments - Non-Public School	14,500.00	6,887.09	7,154.00	458.91
Contract Services (Other than Between Home and School)-Vendors	100.00	.00	.00	100.00
Contract Services (Between Home and School)-Joint Agreements	64,800.00	25,916.46	38,709.91	173.63
Contract Services (Special Ed Students)-Joint Agreements	28,600.00	.00	28,565.42	34.58
Contract Services (Regular Students)-ESCs and CTSAs	83,710.00	36,819.15	44,890.85	2,000.00
Contract Services (Special Ed Students)-ESCs and CTSAs	45,000.00	26,910.88	18,089.12	.00
	275,211.00	122,200.94	150,242.94	2,767.12
Personnel Services - Unallocated Employee Benefits				
Social Security Contributions	30,218.00	30,218.00	.00	.00
Other Retirement Contributions - PERS	104,734.00	91,178.45	6,928.55	6,627.00
Workmen's Compensation	5,000.00	5,000.00	.00	.00
Health Benefits	67,906.00	43,476.89	21,531.26	2,897.85
Tuition Reimbursement	9,000.00	3,000.00	.00	6,000.00
Other Employee Benefits	12,000.00	.00	.00	12,000.00
	228,858.00	172,873.34	28,459.81	27,524.85
Facilities Acquisition and Construction Services				
Other Objects	20,000.00	20,000.00	.00	.00
Assessment for Debt Service on SDA Funding	21,662.00	14,858.00	6,804.00	.00
	41,662.00	34,858.00	6,804.00	.00
Other Uses				

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
 2022-23 February

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-500-561				
Transfer of Funds to Charter Schools	43,142.00	7,054.00	35,270.00	818.00
	43,142.00	7,054.00	35,270.00	818.00
Equipment	.00	.00	.00	.00
Contribution (Transfer) of Funds to Charter Schools	.00	.00	.00	.00
General Fund	7,588,660.18	4,440,783.82	2,666,042.34	481,834.02



 School Business Administrator Signature



 Date

20 Special Revenue Fund

Assets and Liabilities

Assets		
101	Cash	(21,661.15)
	Accounts Receivable:	
132	Interfund Receivable	133,030.95
141	A/R: State of NJ	133,030.95
Resources		
301	Estimated Revenues	1,967,728.77
302	Revenues	(703,013.06)
		<u>1,264,715.71</u>
	Total assets and resources:	1,376,085.51

20 Special Revenue Fund
 Liabilities and Fund Equity

Liabilities		1,033.45	1,033.45
481	Deferred Revenue		
Fund Balance			
753	Appropriated		
	Reserve for Encumbrances	375,123.14	
754	Reserve for Encumbrances: Current		
	Reserve for Encumbrances: Prior		
601	Appropriations	1,968,213.77	
602	Expenditures	593,161.71	
603	Encumbrances	375,123.14	
	Less: Expenditures and Encumbrances	(968,284.85)	
	Total Appropriations		1,375,052.06
75X,76x	Reserved Fund Balance		
	Other Reserves	.00	
	Total Reserved Fund Balance:		.00
303	Unappropriated:		
	Budgeted Fund Balance		
770	Unassigned Fund Balance		
	Total Unappropriated:		.00
	Total Liabilities and Fund Balance		1,376,085.51

20 Special Revenue Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,968,213.77	968,284.85	999,928.92
Revenues	(1,967,728.77)	(703,013.06)	(1,264,715.71)
	485.00	265,271.79	(264,786.79)
Less: Reserve for Encumbrances: Prior	485.00	485.00	.00
Budgeted Fund Balance:	.00	264,786.79	-264,786.79

20 Special Revenue Fund

**Interim Statements Comparing
 Budget Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date**

Revenue/sources of funds	Budgeted Estimated	Actual To Date	Unrealized Balance
1XXX From Local Sources	6,507.44	5,473.99	1,033.45
3XXX From State Sources	338,148.00	338,148.00	.00
4XXX From Federal Sources	1,539,931.33	276,249.07	1,263,682.26
5XXX From Other Sources	83,142.00	83,142.00	.00
	1,967,728.77	703,013.06	1,264,715.71
Expenditures			Available Balance
20-* Local Projects			
Other Special Revenue Fund	6,992.44	1,657.38	4,340.00
	6,992.44	1,657.38	4,340.00
20-218-xxx-xxx State Projects			
Preschool Education Aid	415,710.00	256,333.16	155,846.47
SDA Emergent Needs and Capital Maint	5,580.00	.00	5,580.00
	421,290.00	256,333.16	161,426.47
20-23x-xxx-xxx Federal Projects			
ESSA Title I, Part A	115,042.00	56,149.56	37,448.44
ESSA Title III	10,190.00	3,810.60	2,819.40
I.D.E.A. Part B	122,716.00	59,854.20	39,937.80
ESSA Title IIA / IID	14,633.13	6,977.13	1,331.00
ESSA Title IV	16,375.00	4,992.00	1,041.13
CRRSA Act-ESSER II Grant Program	181,697.82	107,165.17	46,824.20
CRRSA Act-Learning Acceleration Grant Program	3,260.00	420.00	.00
CRRSA Act-Mental Health Grant Program	2,751.00	.00	2,751.00
ARP-ESSER Grant Program	919,123.89	77,186.40	51,457.60
ARP ESSER Subgrant (ALCES)	29,600.00	2,060.87	12,600.00
ARP ESSER Subgrant (EBSLEA)	40,000.00	.00	40,000.00
ARP Evidence Based Learning Beyond the Sch Day	39,542.49	2,557.19	1,964.55
ARP ESSER Subgrant (NJTSS)	45,000.00	13,998.05	17,069.40
	1,539,931.33	335,171.17	995,403.49
	1,968,213.77	593,161.71	375,123.14
			999,928.92

**Report of the Secretary to the Board of Education
Bradley Beach Board of Education
2022-23 February**

20 Special Revenue Fund
Schedule Of Revenues
Actual Compared with Estimated

	Estimated	Actual	Unrealized
Revenues from Local Sources			
Revenue from Local Sources	6,507.44	5,473.99	1,033.45
	6,507.44	5,473.99	1,033.45
Revenues from State Sources			
Preschool Education Aid and Prior Year Carryover	332,568.00	332,568.00	.00
SDA Emergent Needs and Capital Maint in School Districts	5,580.00	5,580.00	.00
	338,148.00	338,148.00	.00
Revenues from Federal Sources			
Title I-Part A	115,042.00	46,792.00	68,250.00
I.D.E.A. Part B	122,716.00	49,062.00	73,654.00
Title II-A	14,633.13	698.00	13,935.13
Title IV - Part A - Student Support and Acad Enrichment	16,375.00	4,992.00	11,383.00
Title III	10,190.00	3,175.00	7,015.00
CRRSA Act - ESSER II	181,697.82	91,895.36	89,802.46
CRRSA Act - Learning Acceleration Grant	3,260.00	420.00	2,840.00
CRRSA Act - Mental Health Grant	2,751.00	.00	2,751.00
ARP-ESSR	919,123.89	64,322.71	854,801.18
ARP ESSER Accelerated Learning Coaching/Ed Support	29,600.00	407.00	29,193.00
ARP ESSER Evid-Based Sum Learning & Enrichment Act	40,000.00	.00	40,000.00
ARP ESSER Evid-Based Comp Beyond the School Day Act	39,542.49	2,072.00	37,470.49
ARP ESSER NJTSS Mental Health Support Staffing	45,000.00	12,413.00	32,587.00
	1,539,931.33	276,249.07	1,263,682.26
Revenues from Other Financing Sources			
Interfund Transfers	83,142.00	83,142.00	.00
	83,142.00	83,142.00	.00
	1,967,728.77	703,013.06	1,264,715.71

20 Special Revenue Fund
Statement of Appropriations
Compared with Expenditures and Encumbrances

	Appropriations	Expenditures	Encumbrances	Available Balance
Other Local Projects				
Program Expenditures	6,992.44	1,657.38	4,340.00	995.06
	6,992.44	1,657.38	4,340.00	995.06
Preschool Education				
Salaries of Teachers	222,276.00	133,365.60	88,910.40	.00
Other Salaries for Instruction	53,884.00	32,251.20	21,500.80	132.00
Salaries of Supervisors of Instruction	40,200.00	26,799.92	13,400.08	.00
Salaries of Other Professional Staff	13,709.00	8,225.40	5,483.60	.00
Personal Services - Employee Benefits	81,641.00	54,691.04	23,551.59	3,398.37
Other Purchased Professional Services	4,000.00	1,000.00	3,000.00	.00
	415,710.00	256,333.16	155,846.47	3,530.37
ESSA Title I, Part A				
Salaries of Teachers	76,690.00	46,014.00	30,676.00	.00
Employee Benefits	18,352.00	2,188.56	1,474.44	14,689.00
	95,042.00	48,202.56	32,150.44	14,689.00
ESSA Title I, Part A				
Salaries of Teachers	13,245.00	7,947.00	5,298.00	.00
Employee Benefits	6,755.00	.00	.00	6,755.00
	20,000.00	7,947.00	5,298.00	6,755.00
ESSA Title III				
Salaries of Teachers	6,351.00	3,810.60	2,540.40	.00
Employee Benefits	3,239.00	.00	.00	3,239.00
Other Purchased Services	500.00	.00	279.00	221.00
Supplies and Materials	100.00	.00	.00	100.00
	10,190.00	3,810.60	2,819.40	3,560.00
IDEA Part B				
Salaries of Teachers	33,000.00	20,029.00	12,971.00	.00
Salaries - Other	53,752.00	32,251.20	21,500.80	.00
Employee Benefits	20,942.00	2,467.20	1,644.80	16,830.00
Professional Technical Services	12,111.00	3,950.00	3,050.00	5,111.00
	119,805.00	58,697.40	39,166.60	21,941.00

Report of the Secretary to the Board of Education
Bradley Beach Board of Education
2022-23 February

	Appropriations	Expenditures	Encumbrances	Available Balance
20-252-100-101	1,928.00	1,156.80	771.20	.00
20-252-200-200	983.00	.00	.00	983.00
	2,911.00	1,156.80	771.20	983.00
ESSA Title IIA / IID				
Program Expenditures	10,886.00	3,230.00	1,331.00	6,325.00
	10,886.00	3,230.00	1,331.00	6,325.00
ESSA Title IIA / IID				
Program Expenditures	3,747.13	3,747.13	.00	.00
	3,747.13	3,747.13	.00	.00
ESSA Title IV				
Salaries of Teachers	2,794.00	.00	.00	2,794.00
Instructional Supplies	500.00	.00	.00	500.00
Employee Benefits	214.00	.00	.00	214.00
Professional Technical Services	4,992.00	4,992.00	.00	.00
Other Purchased Services	1,275.00	.00	.00	1,275.00
Supplies and Materials	225.00	.00	.00	225.00
	10,000.00	4,992.00	.00	5,008.00
ESSA Title IV				
Instructional Supplies	5,419.00	.00	762.13	4,656.87
Other Purchased Services	956.00	.00	279.00	677.00
	6,375.00	.00	1,041.13	5,333.87
CRRSA Act-ESSER II Grant Program				
Program Expenditures	181,697.82	107,165.17	46,824.20	27,708.45
	181,697.82	107,165.17	46,824.20	27,708.45
CRRSA Act-Learning Acceleration Grant Program				
Program Expenditures	3,260.00	420.00	.00	2,840.00
	3,260.00	420.00	.00	2,840.00
CRRSA Act-Mental Health Grant Program				
Program Expenditures	2,751.00	.00	.00	2,751.00
	2,751.00	.00	.00	2,751.00
ARP-ESSER Grant Program				
Program Expenditures	919,123.89	77,186.40	51,457.60	790,479.89
	919,123.89	77,186.40	51,457.60	790,479.89
ARP ESSER Subgrant (ALCES)				
Program Expenditures	29,600.00	2,060.87	12,600.00	14,939.13
	29,600.00	2,060.87	12,600.00	14,939.13

Report of the Secretary to the Board of Education
 Bradley Beach Board of Education
 2022-23 February

	Appropriations	Expenditures	Encumbrances	Available Balance
ARP ESSER Subgrant (EBSLEA)				
20-489-100-101 Program Expenditures	40,000.00	.00	.00	40,000.00
	40,000.00	.00	.00	40,000.00
ARP Evidence Based Learning Beyond the School Day				
20-490-100-100 Program Expenditures	39,542.49	2,557.19	1,964.55	35,020.75
	39,542.49	2,557.19	1,964.55	35,020.75
ARP ESSER Subgrant (NJTSS)				
20-491-200-104 Program Expenditures	45,000.00	13,998.05	13,932.55	17,069.40
	45,000.00	13,998.05	13,932.55	17,069.40
SDA Emergent Needs and Capital Maintenance in School Districts				
20-492-400-730 Program Expenditures	5,580.00	.00	5,580.00	.00
	5,580.00	.00	5,580.00	.00
Special Revenue Fund	1,968,213.77	593,161.71	375,123.14	999,928.92

David [Signature]

School Business Administrator Signature

Date

3/1/23

30 Capital Projects Fund
Assets and Liabilities

Assets	
101	Cash
Resources	
301	Estimated Revenues
302	Revenues
	<u>.00</u>

Total assets and resources:

30 Capital Projects Fund

Liabilities and Fund Equity

Liabilities		.00
Fund Balance		
	Appropriated	
	Reserve for Encumbrances	
753	Reserve for Encumbrances: Current	
754	Reserve for Encumbrances: Prior	
601	Appropriations	
602	Expenditures	
603	Encumbrances	
	Less: Expenditures and Encumbrances	
	Total Appropriations	.00
	Reserved Fund Balance	
75x,76x	Other Reserves	.00
	Total Reserved Fund Balance:	.00
	Unappropriated:	
303	Budgeted Fund Balance	
770	Fund Balance	
	Total Unappropriated:	.00

Total Liabilities and Fund Balance

30 Capital Projects Fund
 Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	.00	.00	.00
Revenues	(.00)	(.00)	(.00)
	.00	.00	.00
Less: Reserve for Encumbrances: Prior			
Budgeted Fund Balance:	.00	.00	.00

30 Capital Projects Fund

Interim Statements Comparing

Budget Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date

Revenue/sources of funds	Budgeted Estimated	Actual To Date	Unrealized Balance
	.00	.00	.00
Expenditures	Appropriations	Expenditures	Encumbrances
			Available Balance

30 Capital Projects Fund

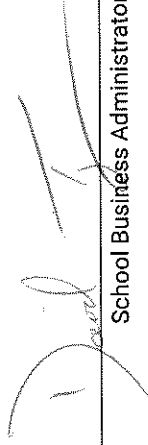
Schedule Of Revenues
Actual Compared with Estimated

	Estimated	Actual	Unrealized
	.00	.00	.00

30 Capital Projects Fund

Statement of Appropriations
Compared with Expenditures and Encumbrances

Capital Projects Fund	Appropriations	Expenditures	Encumbrances	Available Balance
	.00	.00	.00	.00



School Business Administrator Signature

Date

3/1/23

40 Debt Service Fund
Assets and Liabilities

Assets		
101	Cash	109,187.57
121	Tax Levy Receivable	61,972.00
Resources		
301	Estimated Revenues	174,300.00
302	Revenues	(174,300.00)
		<u>.00</u>
	Total assets and resources:	171,159.57

40 Debt Service Fund

Liabilities and Fund Equity

Liabilities		.00
Fund Balance		
	Appropriated	
	Reserve for Encumbrances	
753	Reserve for Encumbrances: Current	
754	Reserve for Encumbrances: Prior	
601	Appropriations	174,300.00
602	Expenditures	3,150.00
603	Encumbrances	(3,150.00)
	Less: Expenditures and Encumbrances	
	Total Appropriations	171,150.00
75X,76x	Reserved Fund Balance	
	Other Reserves	.00
	Total Reserved Fund Balance:	.00
303	Unappropriated:	
770	Budgeted Fund Balance	
	Fund Balance	9.57
	Total Unappropriated:	9.57
	Total Liabilities and Fund Balance	171,159.57

40 Debt Service Fund

Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	174,300.00	3,150.00	171,150.00
Revenues	(174,300.00)	(174,300.00)	(.00)
	.00	(171,150.00)	171,150.00
Less: Reserve for Encumbrances: Prior Budgeted Fund Balance:	.00	-171,150.00	171,150.00

40 Debt Service Fund

Interim Statements Comparing
 Budget Revenue with Actual to Date and
 Appropriations with Expenditures and Encumbrances to Date

Revenue/sources of funds	Budgeted Estimated	Actual To Date	Unrealized Balance	
1XXX From Local Sources	174,300.00	174,300.00	.00	
	174,300.00	174,300.00	.00	
Expenditures	Appropriations	Expenditures	Encumbrances	Available Balance
40-701-510-xxx Repayment of Debt	174,300.00	3,150.00	.00	171,150.00
Repayment of Debt - Regular	174,300.00	3,150.00	.00	171,150.00
40-* Other	.00	.00	.00	.00
Other Debt Service Fund	.00	.00	.00	.00
	174,300.00	3,150.00	.00	171,150.00

40 Debt Service Fund
Schedule Of Revenues
Actual Compared with Estimated

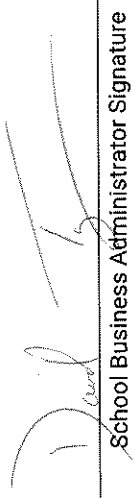
	Estimated	Actual	Unrealized
Revenues from Local Sources			
Ad Valorem Taxes - Local Tax Levy	174,300.00	174,300.00	.00
40-1210	174,300.00	174,300.00	.00
	174,300.00	174,300.00	.00

40 Debt Service Fund

**Statement of Appropriations
 Compared with Expenditures and Encumbrances**

	Appropriations	Expenditures	Encumbrances	Available Balance
Regular Debt Service				
Redemption of Principal-Early Retirement Bonds	168,000.00	.00	.00	168,000.00
Interest on Bonds	6,300.00	3,150.00	.00	3,150.00
	<u>174,300.00</u>	<u>3,150.00</u>	<u>.00</u>	<u>171,150.00</u>
Debt Service Fund	174,300.00	3,150.00	.00	171,150.00

40-701-510-910
 40-701-510-834


 School Business Administrator Signature

3/1/23
 Date


REPORT OF THE TREASURER TO THE BRADLEY BEACH BOARD OF EDUCATION
FOR THE MONTH ENDING

2/28/23

PAGE 1 OF 6

FUNDS	CASH		CASH		PAGE 1 OF 6
	BALANCE	RECEIPTS	DISBURSEMENTS	ENDING	CASH
		THIS MONTH	THIS MONTH		BALANCE(1+2-3)
GENERAL FUND--FUND 10	\$1,828,230.49	\$714,365.86	\$786,711.07		\$1,755,875.28
SPECIAL REVENUE FUND--FUND 20	(\$2,806.49)	\$80,133.58	\$98,988.24		(\$21,661.15)
CAPITAL PROJECTS FUND--FUND 30	\$0.00	\$0.00	\$0.00		\$0.00
DEBT SERVICE FUND--FUND 40	\$93,694.57	\$15,493.00	\$0.00		\$109,187.57
TOTAL GOVERNMENTAL FUNDS	\$1,919,118.57	\$809,982.44	\$885,699.31		\$1,843,401.70
ENTERPRISE FUND--FUND 5X	\$31,927.13	\$10,303.25	\$14,035.78		\$28,194.60
PAYROLL	\$84.93	\$226,774.21	\$226,764.82		\$94.32
PAYROLL AGENCY	\$111,953.85	\$279,345.01	\$255,636.00		\$135,662.86
UNEMPLOYMENT TRUST	\$37,775.88	\$24.09	\$575.64		\$37,224.33
TOTAL TRUST & AGENCY FUNDS	\$149,814.66	\$506,143.31	\$482,976.46		\$172,981.51
TOTAL ALL FUNDS	\$2,100,860.36	\$1,326,429.00	\$1,382,711.55		\$2,044,577.81

PREPARED & SUBMITTED BY



3/6/2023

TREASURER OF SCHOOL MONEYS

DATE

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--CASH ACCOUNT

BANK: BANK OF AMERICA

ACCOUNT #726-0100062

STATEMENT DATE: 2/28/23

\$2,223,700.53

BALANCE PER BANK				
ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT		
REIMBURSEMENT DUE FOR		\$0.00		
		\$0.00		
		\$0.00		
TOTAL DEPOSITS IN TRANSIT			\$0.00	
		AMOUNT		
DEDUCTIONS: OUTSTANDING CHECKS		\$380,298.81		
		\$0.00		
OTHER		\$0.02		
TOTAL DEDUCTIONS		\$380,298.83		
NET RECONCILING ITEMS			(\$380,298.83)	
ADJUSTED BALANCE PER BANK				\$1,843,401.70

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BANK OF AMERICA CERTIFICATES OF DEPOSIT: _____ \$0.00

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--PAYROLL/AGENCY

BANK: BANK OF AMERICA

ACCOUNT #726-0102200

STATEMENT DATE: 2/28/23

\$141,009.42

BALANCE PER BANK				
ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT		
		\$0.00		
		\$0.00		
		\$0.00		
TOTAL DEPOSITS IN TRANSIT		\$0.00		
		AMOUNT		
DEDUCTIONS: OUTSTANDING CHECKS		\$5,346.56		
OTHER		\$0.00		
TOTAL DEDUCTIONS		\$5,346.56		
NET RECONCILING ITEMS			(\$5,346.56)	
ADJUSTED BALANCE PER BANK				\$135,662.86

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--PAYROLL ACCOUNT
 BANK: BANK OF AMERICA
 ACCOUNT #726-0100089

STATEMENT DATE: 2/28/23

BALANCE PER BANK			\$2,427.24
ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT	
		\$0.00	
		\$0.00	
		\$0.00	
TOTAL DEPOSITS IN TRANSIT		\$0.00	
		AMOUNT	
DEDUCTIONS: OUTSTANDING CHECKS		\$2,332.92	
OTHER		\$0.00	
TOTAL DEDUCTIONS		\$2,332.92	
NET RECONCILING ITEMS		(\$2,332.92)	
ADJUSTED BALANCE PER BANK			\$94.32

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____
 OTHER (EXPLAIN) _____
 TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____
 OTHER (EXPLAIN) _____
 TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--UNEMPLOYMENT INSURANCE
 BANK: BANK OF AMERICA
 ACCOUNT #726-0101875

STATEMENT DATE: 2/28/23

BALANCE PER BANK			\$37,224.33
ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT	
		\$0.00	
		\$0.00	
		\$0.00	
TOTAL DEPOSITS IN TRANSIT		\$0.00	
		AMOUNT	
DEDUCTIONS: OUTSTANDING CHECKS		\$0.00	
OTHER		\$0.00	
TOTAL DEDUCTIONS		\$0.00	
NET RECONCILING ITEMS		\$0.00	
ADJUSTED BALANCE PER BANK			\$37,224.33

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____
 OTHER (EXPLAIN) _____
 TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____
 OTHER (EXPLAIN) _____
 TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

ADJUSTED BOARD SECRETARY'S BALANCE AS OF _____

BRADLEY BEACH BOARD OF EDUCATION BANK RECONCILIATION--CAFETERIA ACCT.
BANK: BANK OF AMERICA
ACCOUNT #726-0101344

STATEMENT DATE: 2/28/23

BALANCE PER BANK			\$28,194.60
ADDITIONS: DEPOSITS IN TRANSIT	DATE	AMOUNT	
		\$0.00	
		\$0.00	
		\$0.00	
TOTAL DEPOSITS IN TRANSIT		\$0.00	
		AMOUNT	
DEDUCTIONS: OUTSTANDING CHECKS		\$0.00	
		\$0.00	
OTHER		\$0.00	
TOTAL DEDUCTIONS		\$0.00	
NET RECONCILING ITEMS		\$0.00	
ADJUSTED BALANCE PER BANK			\$28,194.60

BALANCE PER BOARD SECRETARY'S RECORDS AS OF _____

RECONCILING ITEMS:

ADDITIONS

INTEREST EARNED _____

OTHER (EXPLAIN) _____

TOTAL ADDITIONS _____

DEDUCTIONS

BANK CHARGES _____

OTHER (EXPLAIN) _____

TOTAL DEDUCTIONS _____

NET RECONCILING ITEMS _____

OUTSTANDING CHECKS AS OF 2/28/23
SALARY CASH ACCOUNT #726-0100089

CHECK #	AMOUNT	CHECK #	AMOUNT
37267	\$180.57		
37295	\$160.73		
37301	\$1,991.62		

GRAND TOTAL, SALARY ACCOUNT

\$2,332.92

OUTSTANDING CHECKS AS OF 2/28/23
 CASH ACCOUNT #726-0100062

CHECK #	AMOUNT	CHECK #	AMOUNT
21158	\$1,325.00	21476	\$244.09
21341	\$125.00	21477	\$1,022.00
21366	\$429.38	21478	\$44,773.82
21376	\$3,515.00	21479	\$258.50
21378	\$7,054.00	21480	\$511.00
21400	\$150.00	21481	\$34.03
21421	\$2,975.00	21482	\$200.95
21430	\$700.00	21483	\$146.29
21431	\$500.00	21484	\$125.00
21432	\$95.00	21485	\$3,032.43
21433	\$321.00	21486	\$780.00
21435	\$50.00	21487	\$5,400.00
21436	\$3,024.00	21488	\$3,588.75
21437	\$111.36	21489	\$585.00
21438	\$350.00	21490	\$4,250.00
21439	\$477.66	21491	\$29.75
21442	\$1,116.00	21492	\$511.00
21443	\$1,533.00	21494	\$6,126.12
21444	\$511.00	21495	\$208.08
21446	\$469.35	21496	\$213.38
21447	\$6,316.11	21497	\$1,775.73
21448	\$750.00		
21449	\$254.46		
21450	\$98,959.65		
21451	\$4,280.27		
21452	\$511.00		
21453	\$511.00		
21454	\$10.00		
21455	\$3,247.58		
21456	\$1,291.25		
21457	\$511.00		
21458	\$511.00		
21459	\$511.00		
21460	\$487.50		
21461	\$3,500.00		
21462	\$1,600.00		
21463	\$11,118.33		
21464	\$3,000.00		
21465	\$9,540.50		
21466	\$4.99		
21467	\$1,462.76		
21468	\$119,715.00		
21469	\$479.74		
21470	\$4,842.29		
21471	\$1,029.22		
21472	\$10.00		
21473	\$420.00		
21474	\$6,674.60		
21475	\$101.89		

OUTSTANDING CHECKS AS OF 2/28/23
 PAYROLL/AGENCY ACCOUNT # 0072-6010-2200

CHECK #	AMOUNT	CHECK #	AMOUNT
7498	\$44.62		
7497	\$5,301.94		

Account Maintenance Report

Appropriation Adjustments and Transfers for 2022-23 02/28/2023 - 02/28/2023

[Adjustment] Tx: 23124 to record February 2023 Transfers

Date	Fund	Act #	Act Desc	Type	Pre	Adjustment	Post
2/28/2023	11	11-000-230-100-01	Other Salaries	Adjustment	7,710.00	700.00	8,410.00
2/28/2023	11	11-000-230-590-00	Other purchased services	Adjustment	3,000.00	-700.00	2,300.00
2/28/2023	11	11-130-100-101-00	Salaries Teachers Grades 6-8	Adjustment	892,277.00	-5,000.00	887,277.00
2/28/2023	11	11-190-100-500-00	Other Purchase Services	Adjustment	7,500.00	5,000.00	12,500.00
						.00	

**TRAFFY BOARD OF EDUCATION
Bills and Claims
Batch 23-0202 NSLP December (2/24/2023)
, Batch 23-0218 March BOE Meeting (3/1/2023)**

Vendor Name	Account Number	ID	PO Number	Description	Batch	Check #	Amount to Pay
Heinemann Workshops	11-000-221-600-00	90050	PO-23-0000316	Supplies Inv: 7503637	23-0218	21509	51.00
							51.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-211-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-213-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-216-270-00	HORIZO	PO-23-000024	Service Inv: MARCH PAYMENT	23-0218	21510	3,408.50
Horizon Blue Cross Blue Shield of New Jersey	11-000-217-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	4,936.54
Horizon Blue Cross Blue Shield of New Jersey	11-000-218-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	.00
Horizon Blue Cross Blue Shield of New Jersey	11-000-219-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	6,069.97
Horizon Blue Cross Blue Shield of New Jersey	11-000-261-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	3,408.50
Horizon Blue Cross Blue Shield of New Jersey	11-000-262-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	4,936.54
Horizon Blue Cross Blue Shield of New Jersey	11-000-291-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	8,596.31
Horizon Blue Cross Blue Shield of New Jersey	11-110-100-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	1,205.47
Horizon Blue Cross Blue Shield of New Jersey	11-120-100-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	35,438.52
Horizon Blue Cross Blue Shield of New Jersey	11-130-100-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	17,440.55
Horizon Blue Cross Blue Shield of New Jersey	11-240-100-270-00	HORIZO	PO-23-000024	Service	23-0218	21510	3,051.90
Horizon Blue Cross Blue Shield of New Jersey	20-218-200-200-00	HORIZO	PO-23-000024	Service	23-0218	21510	8,238.53
							96,731.33
Horizon Blue Cross/Blue Shield	11-000-211-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	.00
Horizon Blue Cross/Blue Shield	11-000-213-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	.00
Horizon Blue Cross/Blue Shield	11-000-216-270-00	DENTAL	PO-23-000033	Service Inv: MARCH PAYMENT	23-0218	21511	148.30
Horizon Blue Cross/Blue Shield	11-000-217-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	211.80
Horizon Blue Cross/Blue Shield	11-000-218-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	.00
Horizon Blue Cross/Blue Shield	11-000-219-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	296.66

**TRAFFY BEACH BOARD OF EDUCATION
Bills and Claims
Batch 23-0202 NSLP December (2/24/2023)
, Batch 23-0218 March BOE Meeting (3/1/2023)**

Vendor Name	Account Number	IC	PO Number	Description	Date	Check #	Amount to Pay
Horizon Blue Cross/Blue Shield	11-000-261-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	148.33
Horizon Blue Cross/Blue Shield	11-000-262-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	211.88
Horizon Blue Cross/Blue Shield	11-000-291-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	444.99
Horizon Blue Cross/Blue Shield	11-110-100-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	52.97
Horizon Blue Cross/Blue Shield	11-120-100-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	1,609.51
Horizon Blue Cross/Blue Shield	11-130-100-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	786.78
Horizon Blue Cross/Blue Shield	11-240-100-270-00	DENTAL	PO-23-000033	Service	23-0218	21511	132.42
Horizon Blue Cross/Blue Shield	20-218-200-200-00	DENTAL	PO-23-000033	Service	23-0218	21511	296.66
							4,340.30
Institute for Educational Development	20-241-200-580-00	4099	PO-23-000464	Service Inv: 5115475	23-0218	21512	279.00
							279.00
Jersey Central Power & Light	11-000-262-622-00	3021	PO-23-000184	Service Inv: 01/25 - 02/21	23-0218	21513	2,746.53
							2,746.53
Kiefer Awards Company	11-000-251-890-00	KIE	PO-23-000425	Service Inv: 5087	23-0218	21514	30.00
							30.00
Maschio Food Service	11-190-100-800-00	MASCHI	PO-23-000514	Service Inv: IND0086778	23-0218	21515	14.00
							14.00
Michael Heidelberg	11-000-230-890-00	HEIDELBERG	PO-23-000534	Supplies	23-0218	21516	28.38
							28.38
Monmouth County Vocational School District	11-000-100-563-00	1296	PO-23-000278	Service Inv: FEB	23-0218	21517	6,419.50
Monmouth County Vocational School District	11-000-100-564-00	1296	PO-23-000278	Service Inv: FEB	23-0218	21517	1,872.60
							8,292.10
MRA International, Inc.	11-190-100-610-07-TE	MRA	PO-23-000508	Tech Supplies Inv: 29908	23-0218	21518	2,830.00


**TRAQUEY BOARD OF EDUCATION
Bills and Claims
Batch 23-0202 NSLP December (2/24/2023)
, Batch 23-0218 March BOE Meeting (3/1/2023)**

Vendor Name	Account Number	IC	PO Number	Description	Batch	Check #	Amount to Pay
Municipal Capital Finance	11-190-100-800-00-CP	MCF	PO-23-000034	Service Inv: 42444	23-0218	21519	1,462.76
							1,462.76
Neptune Township Board of Education	11-000-100-561-00	1261	PO-23-000285	Tuition Inv: MARCH PAYMENT	23-0218	21520	86,445.00
Neptune Township Board of Education	11-000-100-562-00	1261	PO-23-000285	Tuition	23-0218	21520	20,120.04
							106,565.04
New Jersey American Water	11-000-262-490-01	1206	PO-23-000182	Service Inv: FEB	23-0218	21521	605.70
							605.70
New Jersey Natural Gas	11-000-262-621-00	NJNG	PO-23-000186	Service Inv: 01/12 - 02/10	23-0218	21522	4,706.49
							4,706.49
NJPSA	11-000-223-580-00	109	PO-23-000486	Service Inv: 63422	23-0218	21523	500.00
							500.00
Ocean Academy	11-000-100-566-00	41	PO-23-000494	Service Inv: FEB	23-0218	21524	6,007.14
							6,007.14
Optimum	11-000-230-530-00	OPT	PO-23-000032	Service Inv: 02/15 - 03/14	23-0218	21525	101.89
							101.89
Purchase Power	11-000-230-530-00	PURCH A	PO-23-000527	Service	23-0218	21526	500.00
							500.00
Red Bank Regional High School	11-000-100-561-00	1196	PO-23-000276	Service Inv: MARCH	23-0218	21527	36,135.00
Red Bank Regional High School	11-000-270-513-00	1196	PO-23-000336	Service Inv: MARCH	23-0218	21527	4,319.41
							40,454.41
St. George School Bus	11-190-100-500-00	ST.G	PO-23-000465	Service Inv: 4	23-0218	21528	249.00

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 Draughty Board of Education
 Bills and Claims
 Batch 23-0202 NSLP December (2/24/2023)
 , Batch 23-0218 March BOE Meeting (3/1/2023)

Resolved that the Bills & Claims against the Board of Education as herein enumerated for equipment, material, and supplies, furnished and delivered and for work done and performance, and certified as correct by the Secretary of the Board of Education be and the same are ordered paid when approved by the Finance Committee, and when funds are available.

Fund	Program	Purchase Orders	Current	Prior Year	Total
10	General Fund	1	7,669.40		7,669.40
	Fund total:		7,669.40		7,669.40
11	General Current Expense	53	241,014.01		241,014.01
11	General Current Expense	2	1,258.44		1,258.44
11	General Current Expense	2	37,048.03		37,048.03
11	General Current Expense	2	18,227.33		18,227.33
11	General Current Expense	5	6,331.49		6,331.49
11	General Current Expense	2	3,184.32		3,184.32
	Fund total:		307,063.62		307,063.62
12	Capital Outlay	1	2,166.20		2,166.20
	Fund total:		2,166.20		2,166.20
20	Special Revenue Fund	2	8,535.19		8,535.19
20	Special Revenue Fund	1	279.00		279.00
20	Special Revenue Fund	1	550.00		550.00
20	Special Revenue Fund	1	475.00		475.00
20	Special Revenue Fund	1	5,400.00		5,400.00
	Fund total:		15,239.19		15,239.19
	Grand totals:	74	332,138.41		332,138.41


Business Administrator

3/16/23

Cafeteria Bill List					
03/16/23					
Vendor	Amount	Check #	Invoice	Purchase Order#	
Maschio Food Service	11,877.93	1981	February 2023	23-00006A	
Total Bill List	11,877.93				